

Executive Development Course Budget – FY 2014-15**Number of Workshops: 4****Number of Students per Session: 25**

<u>Services</u>	<u>Subtotal</u>	<u>Total</u>
Instruction	\$13,200.00	
Coordination	6,720.00	
Clerical	1,800.00	
		\$21,720.00
 <u>Travel</u>		
Instructors	5,500.00	
Coordinator	2,500.00	
		8,000.00
 <u>Indirect Costs</u>		
Calculated @ 15%	4,458.00	
		4,458.00
 <u>Equipment and Supplies</u>		
Equipment	250.50	
Supplies	2,110.50	
		2,361.00
 <u>Facilities</u>		
Classrooms	7,000.00	
		<u>7,000.00</u>
	Total per presentation:	\$43,539.00

Grand Total (\$43,539.00 @ 4 Presentations): \$174,156.00