

## Budget:

Introduction to Situational Leadership II® and Supervisory Course Facilitators' Training Courses

Number of SL II Sessions: 1      Number of Students per Session: 20

Number of SCFT Courses: 1      Number of Students per Course: 20

<u>Item</u>	<u>Extended Costs</u>
INTRODUCTION TO SITUATIONAL LEADERSHIP II (SL II) TRAIN-THE-TRAINER SESSIONS	
Instruction	\$6,900
SL II T/T Instructor Kits	\$10,000
TOTAL – Course Presentation	<u>\$16,900</u>
SUPERVISORY COURSE FACILITATORS' TRAINING WORKSHOPS	
Instruction and Course Development	\$14,030
Instructional Materials	\$2,200
TOTAL – Course Presentation	<u>\$16,230</u>
GRAND TOTAL	<u>\$33,130</u>