

**Legal Update Training Video Programs
(Case Law Today Series and 2015 Legal Update Telecourse)**

Budget Overview 2014-2015

Case Law Today Production Costs – Alameda County District Attorney’s Office

Video Segment Production

Pre-production:	
Legal staff research	\$ 21,600
Production:	
Field video package	21,600
On camera host/presenter	7,200
Post Production:	
Video editing	21,600
Total Case Law Today Production Costs – Alameda County D.A.’s Office	\$ 72,000

Case Law Today Production Costs – Golden West College/New Media Center

Video Segment Production, Editing, and Online Delivery

Video Production

Pre production coordination	\$ 11,597
Legal Research and Presentation	\$ 21,600
Production: Studio and Location	\$ 60,000
Video Editing	\$ 64,800
Supplies and Transportation	\$ 5,000
Video Production Total	\$162,997

Online Delivery

Video Conversion and Server Archive Organization	\$ 39,600
Online Steaming Hosting, maintenance agreement, and server space for compression and delivery	
Supplies	\$ 33,000
Online Delivery Total	\$ 72,600

Production Coordination, Administration, and GWC Legal Review **\$ 30,698**

Golden West College Total **\$266,295**

TOTAL CASE LAW TODAY PROGRAM **\$338,295**

(continued next page)

2015 Legal Update Production Costs – Golden West College/New Media Center

Video Production, Editing, and Online Delivery

Pre-Production

Pre Production Meetings with POST, Producer/Director,	
GWC Staff Multimedia Specialist - 16 hours @ \$60.44/hr.	\$ 967
Clerical Support for Project - 40 hours @ \$41.80/hr.	\$ 1,672
Production Coordinator - 50 hours @ \$100/hr.	\$ 5,000
Legal Research and Presentation	\$10,000
Producer/Director	\$15,000
Pre Production Total:	\$ 32,639

Production

Teleprompter preparation - 1 day @ \$200/day	\$ 200
Set and Light Studio - 1.5 days @ \$1,000/day	\$ 1,500
Studio HD Multicamera Production - 2 days @ \$2,000/day	\$ 4,000
Make up Artist & Make up supplies - 2 days @ \$500/day	\$ 1,000
Supplies	\$ 2,000
Host Services	\$ 500
Set Preparation	\$ 3,000
Production Total:	\$12,200

Post-Production (Editing)

Transfer/Conversion of POST stock footage B-roll video	\$ 1,000
Full Online Edit Suite with Media Server with Editor (\$1,200/day)	\$18,000
Editing of Font, B roll, & graphics	5 days
Editing of files for final takes & org of assets	5 days
Editing Final Version	5 days
1 st version Compression/Distribution to SMRs	
Edit SMR Revisions and final approved version	
Conversion to downloadable files and forwarding to POST	
Uploading file to Streaming Media Server	

Post-Production (Editing) Total:	\$19,000
---	-----------------

Host Streaming Media Server	\$ 6,000
Production Administration Costs	\$ 6,959

Total 2015 Legal Update Training Video Production Costs	\$76,798
--	-----------------

TOTAL LEGAL UPDATE TRAINING VIDEO PROGRAMS	\$415,093
---	------------------