

**Instructor Development Institute Program: FY 2014-15 Budget - Napa Valley College**

<b>Deliverables</b>	<b>Cost</b>	<b>Number</b>	<b>Amount</b>
IDI & PSD Program Coordination	\$ 333,678		\$ 333,678
Basic AIC Course for Law Enforcement	\$ 12,410	24	\$ 297,840
Basic AIC PSD Instructor Training Course	\$ 16,600	3	\$ 49,800
Advanced PSD Course	\$ 4,582	15	\$ 68,730
Dispatch - Curriculum Development	\$ 39,675	1	\$ 39,675
Intermediate Core Course	\$ 7,976	7	\$ 55,832
Presentation Skills/Critical Thinking Course	\$ 5,759	7	\$ 40,313
Intermediate Instructional Technology Course	\$ 5,759	4	\$ 23,036
Update Course	\$ 3,798	5	\$ 18,990
Adv Critical Thinking Instructional Model/Technology Update Combo	\$ 12,410	1	\$ 12,410
Travel for Meetings and Special Projects	\$ 21,505	1	\$ 21,505
Advertising, Marketing, R&D, Equipment	\$ 23,629	1	\$ 23,629
Coaching & Mentoring - AICC	\$ 7,821	1	\$ 7,821
<b>Program Total</b>			<b>\$ 993,259</b>

**Instructor Development Institute Program: FY 2014-15 Budget - San Diego Regional Training Center**

<b>Deliverables</b>	<b>Cost</b>	<b>Number</b>	<b>Amount</b>
Program Management	\$ 104,083	1	\$ 104,083
Adv. Instructor Core Course	\$ 20,710	4	\$ 82,840
Adv. Instructor Teach Back	\$ 7,006	4	\$ 28,024
Adv. Level Leadership & Mentoring Courses	\$ 11,154	4	\$ 44,616
Master Level Orientation Course	\$ 20,416	1	\$ 20,416
Master Level Core Course	\$ 35,520	1	\$ 35,520
Master Level Progress Workshops	\$ 16,314	2	\$ 32,628
Master Level Final Validation Workshop	\$ 26,260	1	\$ 26,260
MICC Graduation Event	\$ 5,348	1	\$ 5,348
Project Facilitator for POST Projects Related to IDI	\$ 56,160	1	\$ 56,160
IDI Website/Extranet Maintenance	\$ 9,360	1	\$ 9,360
Mentoring/Coaching of Advanced and Master Level Students	\$ 46,464	1	\$ 46,464
Advertising Marketing, R&D, Equipment	\$ 9,749	1	\$ 9,749
Travel for POST Meetings, Special Projects, R&D	\$ 14,520	1	\$ 14,520
<b>Program Total</b>			<b>\$ 515,988</b>
<b><u>IDI Grand Total</u></b>			<b><u>\$ 1,509,247</u></b>