QUALITY ASSESSMENT PROGRAM BUDGET
FY 2013-14

Deliverables	Cost	Hours/Number of Days or Courses	Total
QAP Course Coordinator: Coordinate course evaluation schedule; Identify course evaluators; Contact course presenter and make arrangements for course review; Train new evaluators; Conduct course reviews as lead evaluator with new course evaluator(s); Review evaluators' reports, approve and submit to POST Program Manager. Modify Program Plan, facilitate Program meetings and prepare materials for workshops and QAP Evaluator Training Course(s): Prepare and submit reports for POST staff and Commission meetings.	$75/hour	290 hours	$21,750
QAP Course Evaluators: Observe and evaluate course and instructors; Analyze the course outline, hourly distribution, instructor resume and safety policy (if applicable) to ensure compliance with POST certification regulations; Assess and evaluate course and instructor(s), using the POST developed Training Evaluation Rubric documents; Prepare and submit to QAP Course Coordinator, a thorough and complete Training Evaluation Rubric for course assessment and instructor assessment, according to POST specifications.	$ 50/hour	750 hours	$37,500
Deliver QAP Evaluator Training Course	$ 75/hour	12 hours	$900
Subtotal			$60,150
*Indirect Cost (8%)			$ 4,812
Total Budget for Quality Assessment Program			**$64,962**