

**2014-2015 MUSEUM OF TOLERANCE BUDGET****TOOLS I PROGRAM: EVOLVING ROLE OF LAW ENFORCEMENT**

Presentation of Tools I Course (8 hour presentations)	\$	635,939.50
70 Presentations @ \$9,084.85 each		

**COMMAND STAFF TOOLS PROGRAM**

Presentation of Command Staff Tools		84,688.62
Course (16 hour presentations)		
3 Presentations @ \$28,229.54 each		

**ADVANCED COMMAND STAFF**

Presentation of Advanced Command Staff Course		53,410.00
(24 hour presentations)		
1 Presentation @ \$ 53,410 each		

**FACILITATOR TRAINING**

Facilitator Update Training		9,494.00
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**TOOLS III PROGRAMS: BEYOND DIVERSITY AND/OR HATE CRIMES**

Presentation of Tools III Course (8 hour presentations)		45,807.45
5 Presentations @ \$9,161.49 each		

**SUPERVISING LINE STAFF**

Presentations of Supervising Line Staff Course (8		39,201.27
hour presentation) 3 Presentations @ \$13,067.09 each		

**SLI AT THE MOT**

Presentations of SLI at the MOT course (16 hour presentations)		456,003.90
22 Presentations \$20,727.45 each		

**RACIAL PROFILING UPDATE TRAINING**

Presentations of the Racial Profiling Update course (4 hour		112,993.60
presentations) 40 Presentations \$2,824.84 each		

**RACIAL PROFILING TRAIN THE TRAINER WORKSHOP**

Presentations of Racial Profiling Train the		32,620.00
Trainer Workshop (24 hour presentation)		
1 Presentation at \$32,620		

**CULTURAL DIVERSITY TRAIN THE TRAINER WORKSHOP**

Presentations of Racial Profiling Train the		83,116.00
Trainer Workshop (24 hour presentation)		
2 Pilot Presentations at \$41,558		

**CURRICULUM CULTURAL DIVERSITY TRAIN THE TRAINER WORKSHOP**

Curriculum Design and Development		-
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**INITIAL OPERATING EXPENSES**

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**TOTAL COSTS**

\$	1,556,000.00
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