

Management Course Presentations - FY 2014-15

Number of presentations: 27 (104 hours per presentation) by 4 contractors

Number of students per presentation: 22

The following are projected costs per presenter for FY 2014-15:

<u>Contractor</u>	<u># of Presentations</u>	<u>Contract Amount</u>
CA State University, Long Beach	10	
<ul style="list-style-type: none"> • Instruction \$14,120.00 • Coordination 8,250.00 • Clerical support 1,725.00 • Indirect costs 4,819.00 • Support materials 2,827.00 • Facilities <u>3,250.00</u> 		
	\$34,991.00 per class cost x 10 presentations =	\$349,910.00
CA State University, Humboldt	4	
<ul style="list-style-type: none"> • Instruction \$15,320.00 • Coordination 9,350.00 • Clerical support 1,725.00 • Indirect costs 5,279.00 • Support materials 4,447.00 • Facilities <u>5,200.00</u> 		
	\$41,321.00 per class cost x 4 presentations =	\$165,284.00
San Diego Regional Training Center	7	
<ul style="list-style-type: none"> • Instruction \$14,510.00 • Coordination 7,737.00 • Clerical support 2,205.00 • Indirect costs 4,890.00 • Support materials 6,039.00 • Facilities <u>6,650.00</u> 		
	\$42,031.00 per class cost x 7 presentations =	\$294,217.00
South Bay Regional Public Safety Training Center	6	
<ul style="list-style-type: none"> • Instruction \$15,405.00 • Coordination 10,105.00 • Clerical support 1,725.00 • Indirect costs 5,447.00 • Support materials 3,304.00 • Facilities <u>5,200.00</u> 		
	\$41,186.00 per class cost x 6 presentations =	\$247,116.00
Total of 27 presentations for 594 students at a total cost of:		<u>\$1,056,527.00</u>