

DTS COSTS FY 2014-15

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|----------------------------------|----------------|
| OPT-E Man 100 | 72,000 |
| EMAIL | 15,000 |
| Collaborative Tools (Sharepoint) | 7,440 |
| Software/Consulting | 15,000 |
| Equipment upgrade | 33,000 |
| DATA STORAGE | 5,000 |
| CALSTARS | 25,000 |
| TOTAL | 172,440 |