

ACTUAL FY 2013-14

PROPOSED FY 2014-15

A. TRAINING CONTRACTS – by Bureau

LEARNING TECHNOLOGY RESOURCES (LTR)

1. Case Law Update Video Production:

– Alameda County District Attorney

\$ 72,000

\$ 415,093

– Golden West College

\$ 343,093

SUBTOTAL: LTR

\$ 415,093

\$ 415,093

MANAGEMENT COUNSELING / LEADERSHIP DEVELOPMENT (MC/LD)

2. Command College – Various presenters

516,414

\$ 434,901

3. Management Courses – Various presenters

1,046,821

1,056,527

4. Executive Development Course – Various presenters

319,512

174,156

5. Sherman Block Supervisory Leadership Institute (SBSLI) – Presenter: CSU Long Beach Foundation

2,043,357

2,043,357

6. Supervisory Course – Various presenters

284,130

284,130

7. Supervisory Course Facilitator Training Workshops – Various presenters

120,620

33,130

SUBTOTAL: MC/LD

4,330,854

4,026,201

TRAINING DELIVERY & COMPLIANCE (TDC)

8. Basic Course Driver Training (EVOC) – Various presenters

2,821,678

2,821,678

9. Coroner Training Courses – Presenter: Orange County Sheriff-Coroner

198,000

198,000

10. Crime Analysis Training – Presenter: CSU Sacramento

21,924

21,705

11. Various Law Enforcement Training Courses – Presenter: Department of Justice

664,031

519,890

SUBTOTAL: TDC

3,705,633

3,561,273

continues



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A. TRAINING CONTRACTS – by Bureau, cont'd

TRAINING PROGRAM SERVICES (TPS)				
12.	Driving and Force Options Simulator Training – Various presenters	1,965,024		1,273,847
13.	Institute of Criminal Investigation (ICI):	4,123,637		3,656,397
	– Homicide Course– Various presenters			
	– Sexual Assault Course– Various presenters			
14.	Instructor Development Management Fellow – Presenter: South Bay Regional Training Center	49,815		49,815
15.	Instructor Development Programs	1,635,512		1,509,247
	– Master Instructor Development Program (MIDP) – Presenter: San Diego Regional Training Center			
	– Academy Instructor Certificate Program (AICP) – Presenter: Napa Valley College			
16.	Quality Assessment Program – Presenter: South Bay Regional Training Center	65,000		64,962
17.	Simulator Instructor Training – various presenters	129,004		129,004
18.	Public Safety Dispatcher Program Management Fellow	80,000		80,000
SUBTOTAL: TPS			8,047,992	6,763,272

B. TRAINING CONTRACTS – Museum of Tolerance (MOT)

TRAINING PROGRAM SERVICES (TPS)				
19.	Tools for Tolerance	1,556,000		1,556,000
SUBTOTAL: TPS			1,556,000	1,556,000

C. ADMINISTRATIVE CONTRACTS – by Bureau

ADMINISTRATIVE SERVICES BUREAU (ASB)				
20.	Auditing Services – State Controller's Office	367,230		361,970
COMPUTER SERVICES (CSB)				
21.	Network Support Services – Department of Technology Services	101,500		172,440
STANDARDS, EVALUATION, & RESEARCH (SER)				
22.	Testing Management and Assessment System (TMAS) – Department of Technology Services	120,120		121,795
SUBTOTAL: ASB / CSB / SER			588,850	656,205

GRAND TOTAL

\$ 18,644,422

\$ 16,978,044

