

	ALLOCATED BUDGET FY 2013-14	PROPOSED BUDGET FY 2014-15
GOVERNOR'S REVENUE PROJECTIONS – As of January 10, 2014		
Beginning Balance	\$21, 780,000	\$11, 690,000
Revenues <i>(E.g., Funds from Peace Officer's Training Fund)</i>	30, 447,000	29,252,000
Transfers and Other Adjustments <i>(E.g., Funds received from General Fund loan repayments and Driver Training Penalty Assessment Fund)</i>	18, 000,000	15, 000,000
TOTAL: Projected Revenue	\$ 70,227,000	\$ 55,942,000

GOVERNOR'S BUDGET ALLOCATION – As of January 10, 2014		
Administration	\$16, 483,000	\$16, 865,000
Training Reimbursements	20,382,000	15,482,000
Training Contract Item	20,582,000	19,342,000
Museum of Tolerance (MOT)	2,000,000	2,000,000
• <i>Contracts</i>	<i>\$1,556,000</i>	
• <i>Reimbursements</i>	<i>444,000</i>	
Adjustments	– 910,000	
• <i>A reduction in the Peace Officer's Training Fund with an increase in personnel costs.</i>		
TOTAL: Projected Budget Allocation	\$ 58,537,000	\$ 53,689,000
REIMBURSEMENTS: Grant Funds received from Homeland Security and VAWA	\$ 1,959,000	\$ 1,959,000

For more information about the POST budget, please visit the California Department of Finance website at:

www.ebudget.ca.gov/2014-15/StateAgencyBudgets/8000/8120/departments.html

