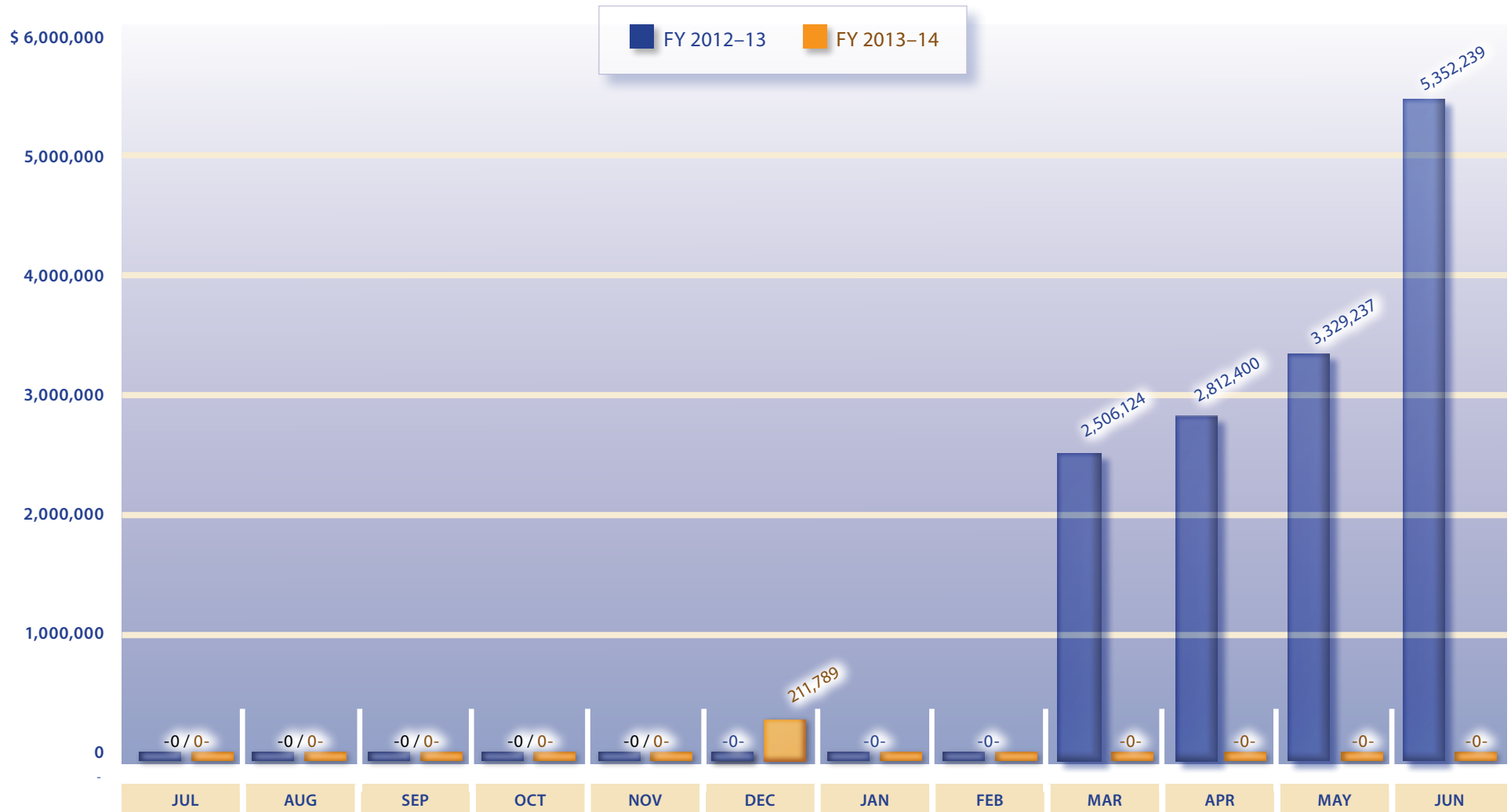


TOTAL FY 2012-13: \$ 31,055,686

TOTAL FY 2013-14: \$ 14,692,934

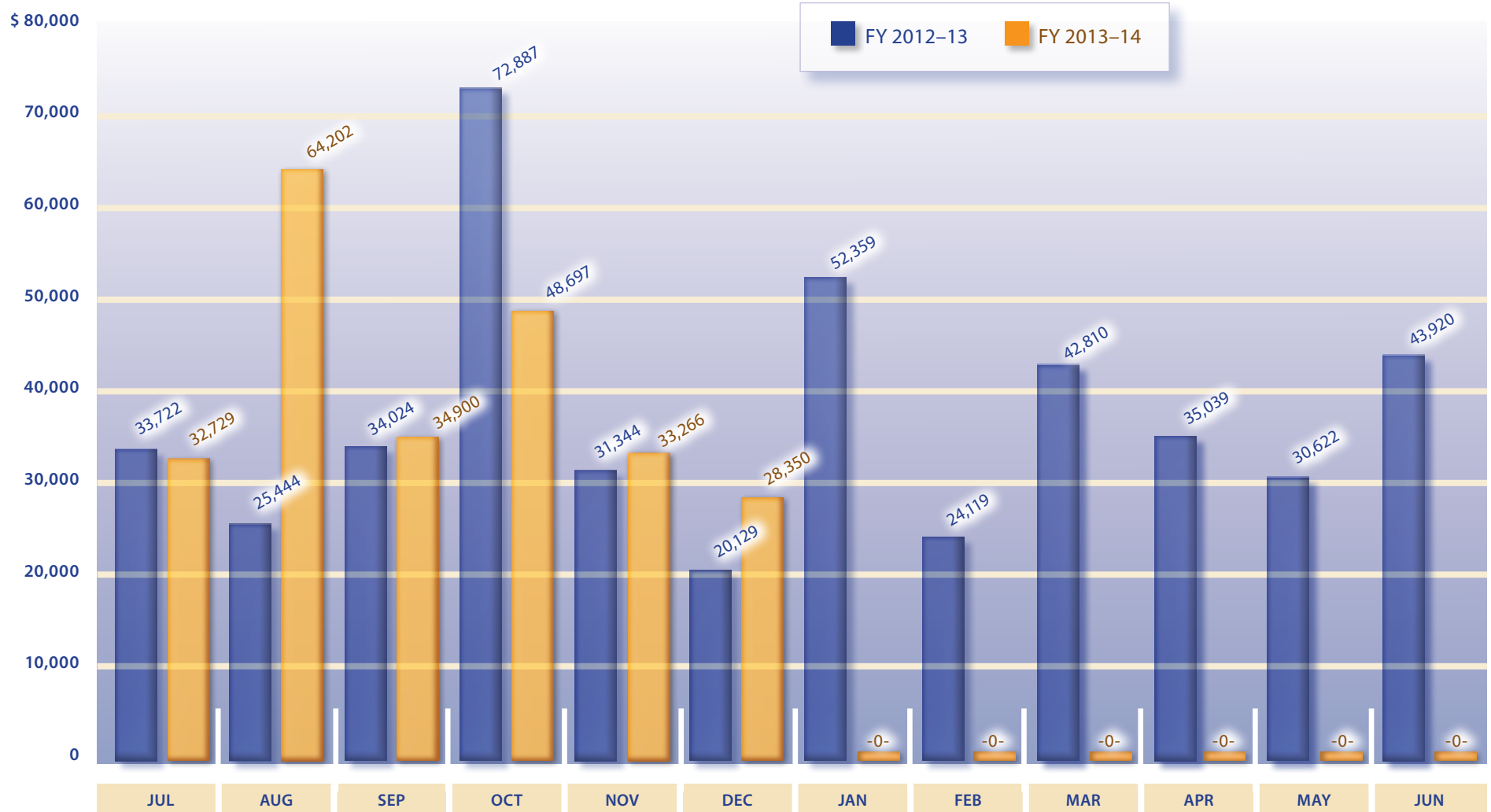




TOTAL FY 2012-13: \$ 14,000,00

TOTAL FY 2013-14: \$ 211,789





TOTAL FY 2012-13: \$ 446,419

TOTAL FY 2013-14: \$ 242,144



MONTH	MONTHLY TOTAL		Monthly Percent of Change	CUMULATIVE TOTAL		Cumulative Total Percent of Change
	FY 2012-13	FY 2013-14		FY 2012-13	FY 2013-14	
JUL	\$ 2,943,536	\$ 2,901,548	– 1.45 %	\$ 2,943,536	\$ 2,901,548	– 1.45 %
AUG	2,663,537	2,522,069	– 5.61	5,607,073	5,423,617	– 3.38
SEP	2,532,978	2,207,721	– 14.73	8,140,051	7,631,338	– 6.67
OCT	2,666,724	2,679,360	0.47	10,806,775	10,310,698	– 4.81
NOV	2,491,104	2,141,884	– 16.30	13,297,879	12,452,582	– 6.79
DEC	2,587,479	2,694,285	3.96	15,885,358	15,146,867	– 4.88
JAN	2,466,762	–	–	18,352,120	--	–
FEB	2,172,085	–	–	20,524,205	--	–
MAR	4,948,555	–	–	25,472,760	--	–
APR	5,461,686	–	–	30,934,446	--	–
MAY	6,467,616	–	–	37,402,062	--	–
JUN	8,100,043	–	–	45,502,105	--	–
TOTAL	\$ 45,502,105	\$ 15,146,867	– %	\$ 45,502,105	\$ 15,146,867	– %

