

## LP 2013-2015 Cost Estimates

Projected at 10% S&M				
Enhancements 2013 - 2015	2013	2014	2015	Total
Enhancements	\$57,800.00	\$69,360.00	\$83,232.00	\$210,392.00
Redesign			\$50,000	\$50,000
(10% Annual Increase for S&M)	\$5,780.00	\$6,936.00	\$8,323.20	
<b>S&amp;M</b>				
Annual S&M Cost	\$48,127.20	\$53,907.20	\$60,843.20	\$162,878.00
Extra Support (2 hrs for \$290/m)	\$3,480.00	\$3,480.00	\$3,480.00	\$10,440.00
Monthly Cost	\$4,300.60	\$4,782.27	\$5,360.27	
<b>Hosting</b>				
Annual Hosting Cost	\$21,600.00	\$21,600.00	\$21,600.00	\$64,800.00
Monthly Cost	\$1,800.00	\$1,800.00	\$1,800.00	
<b>Grand Total</b>				<b>\$498,510.00</b>