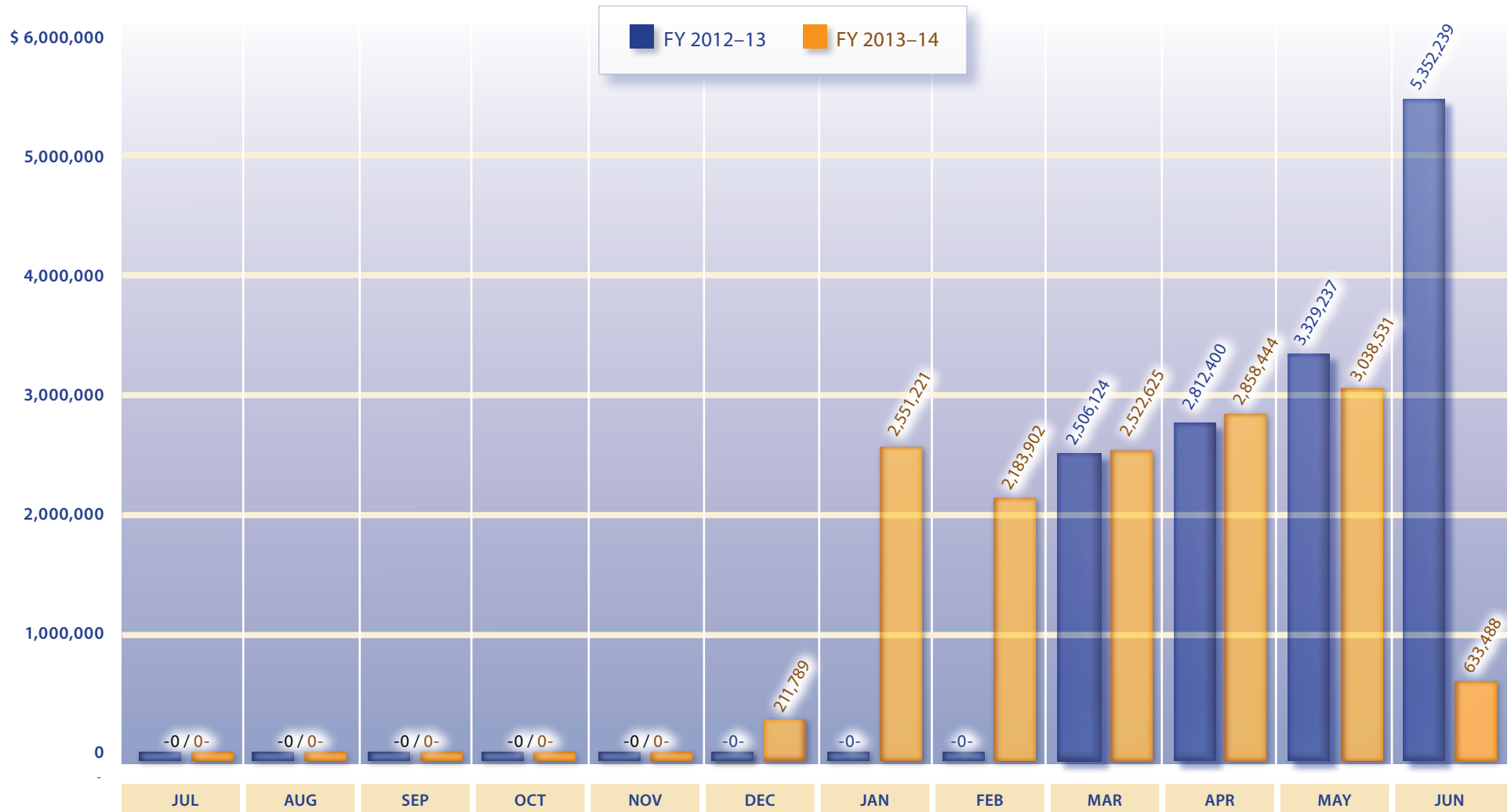


TOTAL FY 2012-13: \$ 31,055,686

TOTAL FY 2013-14: \$ 29,537,584

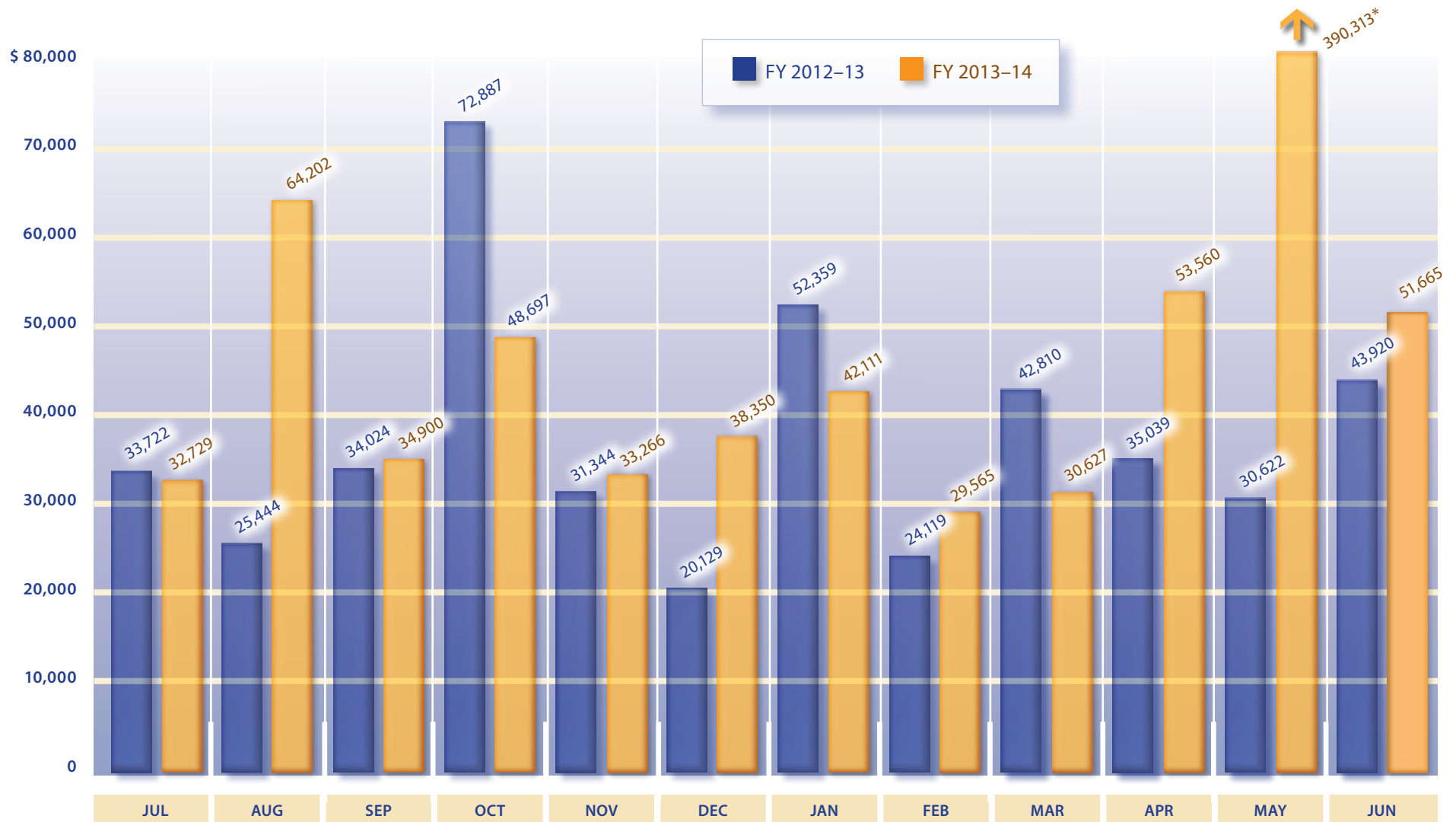




TOTAL FY 2012-13: \$ 14,000,000

TOTAL FY 2013-14: \$ 14,000,000





TOTAL FY 2012-13: \$ 446,419

TOTAL FY 2013-14: \$ 849,985*

*This amount includes \$360,978 in interest paid to POST on the \$4,000,000 General Fund loan.



MONTH	MONTHLY TOTAL		Monthly Percent of Change	CUMULATIVE TOTAL		Cumulative Total Percent of Change
	FY 2012-13	FY 2013-14		FY 2012-13	FY 2013-14	
JUL	\$ 2,943,536	\$ 2,901,548	– 1.45 %	\$ 2,943,536	\$ 2,901,548	– 1.45 %
AUG	2,663,537	2,522,069	– 5.61	5,607,073	5,423,617	– 3.38
SEP	2,532,978	2,207,721	– 14.73	8,140,051	7,631,338	– 6.67
OCT	2,666,724	2,679,360	0.47	10,806,775	10,310,698	– 4.81
NOV	2,491,104	2,141,884	– 16.30	13,297,879	12,452,582	– 6.79
DEC	2,587,479	2,704,285	4.32	15,885,358	15,156,867	– 4.88
JAN*	2,466,762	4,974,798	101.67	18,352,120	20,131,665	9.70
FEB*	2,172,085	4,251,449	95.73	20,524,205	24,383,114	18.80
MAR	4,948,555	4,906,145	– 1.78	25,472,760	29,289,259	14.98
APR	5,461,686	5,580,262	2.17	30,934,446	34,869,521	12.72
MAY	6,467,616	6,267,260	– 3.10	37,402,062	41,136,781	9.99
JUN	8,100,043	3,250,788	– 249.17	45,502,105	44,387,569	– 2.51
TOTAL	\$ 45,502,105	\$ 44,387,569	– 2.51 %	\$ 45,502,105	\$ 44,387,569	– 2.51 %

***NOTE:** The Department of Finance started dispersing the Driver Training Penalty Assessment Fund in January 2014, when dispersements typically begin in March. Revenue received between the Peace Officers' Training Fund and Other Sources for **January and February 2014** are **\$2,423,577** and **\$2,067,547**, respectively.

