

EXECUTIVE OFFICE		
	Authorized Contract Amount	Expenditures to Date
AV Conferencing — Teleconferencing Services	3,000.00	\$ 2,775.00
State Net — Internet-based Legislative Tracking Service	1,650.00	1,650.00
Novus Solutions — Electronic Paperless Agenda	4,950.00	0.00
Department of Justice — Background Investigations	96,000.00	0.00
EXECUTIVE OFFICE TOTAL	105,600.00	\$ 4,425.00

FIELD SERVICES DIVISION		
Basic Training		
Pacific Copy and Print — Digital Reproduction Services	12,500.00	3,319.97
McBride, McMillan & Associates — Electronic Recording and Minutes Preparation	7,500.00	5,359.40
Standards, Evaluation, and Research		
OCLC — Online Computer Library Center	3,000.00	\$ 1,478.97
Scantron Corporation — Print Entry-level Law Enforcement Test Battery Forms	14,775.00	14,638.82
EBSCO — Profession Journal Subscriptions	33,000.00	4,325.89
LexisNexis — Electronic Library Services	4,602.24	4,131.00
Harland Technology Services — Scantron Maintenance Service	3,317.88	3,317.88
EBSCO — Electronic Access to Criminal Justice Abstracts Database	3,990.00	0.00
Scantron Corporation — Print Entry-level Law Enforcement Test Battery Forms	9,062.00	0.00
FIELD SERVICES DIVISION TOTAL	91,747.12	\$ 36,571.93

STANDARDS AND DEVELOPMENT DIVISION		
Training Program Services		
San Diego Regional Training Center — VAWA Training	396,907.00	381,907.63
Management Counseling, Leadership Development		
Motion Picture Licensing Corporation — Use of Motion Picture Clips	4,474.80	4,400.00
STANDARDS AND DEVELOPMENT DIVISION TOTAL	401,381.80	\$ 386,307.63



ADMINISTRATIVE SERVICES DIVISION		
Administrative Services		
	Authorized Contract Amount	Expenditures to Date
State Controller's Office — Maintenance for the CA Leave Accounting System	747.50	747.50
State Controller's Office — Field Auditing Services	367,230.00	321,691.94
State Controller's Office — Maintenance for the CA Automated Travel Expense Reimbursement System	6,000.00	3,000.00
CAL HR — Provide On-line Selection System	7,310.00	5,500.00
Sierra Plant Rental Company — Plant Maintenance Service	2,500.00	1,438.54
Copier Solutions — Copier Maintenance	1,513.24	1,513.24
Sacramento Safety Training — CPR/AED Refresher Training	945.00	0.00
Ray Morgan Company — Copier Maintenance	5,000.00	1,690.20
Golden State Overnight — Small Parcel Delivery Service	8,000.00	8,000.00
FedEx World Wide Services — Small Parcel Delivery Service	8,000.00	2,609.76
Pitney Bowes — Rental and Maintenance of Postage Equipment	4,000.00	3,904.84
Western Contract — Temporary Storage	2,160.00	2,160.00
Absolute Secured Shredding — On-site Shredding Services	1,200.00	951.00
Smile Business Products — Copier Maintenance	2,400.00	195.65
Computer Services		
BMI Imaging Systems, Inc. — Maintenance for Legato Software Application Extender	1,512.00	1,512.00
Capitol Datacorp — Printer Maintenance	3,999.00	3,588.42
Data Safe, Inc. — Off-site Storage of Back-up Tapes	4,391.00	629.92
ADMINISTRATIVE SERVICES DIVISION TOTAL	426,907.74	\$ 359,133.01
ADMINISTRATIVE CONTRACTS TOTAL	1,025,636.66	\$ 786,437.57



ADMINISTRATIVE SERVICES DIVISION		
	Authorized Contract Amount	Expenditures to Date
Computer Services		
TG Page Design Group — e-Workbooks Conversion	119,680.00	0.00
ADMINISTRATIVE SERVICES DIVISION TOTAL	119,680.00	\$ 0.00

FIELD SERVICES DIVISION		
Basic Training		
FedEx Office and Printing Supplies — Printing and Secured Website for Basic Course Workbooks	375.00	0.00
Standards, Evaluation, and Research		
CSU Sacramento — Strategic Plan	100,990.00	\$ 38,893.57
Training Delivery and Compliance		
Department of Justice — Presentation of Certified Courses	664,031.00	317,621.50
Alameda County Sheriff's Office — EVOC and Motorcycle Update Training	302,810.00	162,930.00
Allan Hancock College — EVOC Training	75,000.00	4,450.00
Butt-Glenn Community College District — EVOC Training	16,000.00	11,000.00
Contra Costa County Sheriff's Department — EVOC Training	90,000.00	44,000.00
Fresno Police Department — Basic Motorcycle Training	38,436.00	28,203.40
Los Angeles Police Department — Basic Motorcycle Training	129,090.00	0.00
Oakland Police Department — EVOC Training	113,000.00	0.00
Orange County Sheriff's Department — Basic Narcotics Training	43,200.00	0.00
Riverside County Sheriff's Department — EVOC Training	39,375.00	26,775.00
Sacramento Police Department — EVOC Training	72,000.00	59,245.00
San Bernardino County Sheriff's Department — EVOC and Motorcycle Training	1,030,142.00	372,140.00
San Diego Police Department — EVOC Training	199,000.00	58,295.00
Santa Rosa Junior College Public Safety Center — EVOC Training	113,000.00	16,560.00
South Bay Regional Public Safety Training Center — EVOC Training	150,000.00	150,000.00

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FIELD SERVICES DIVISION

Training Delivery and Compliance

Ventura County Sheriff's Department — EVOc Training	135,000.00	76,000.00
Napa Valley College Criminal Justice Training Center — EVOc Training	150,000.00	5,000.00
Orange County Sheriff's Department — Various Coroner Courses	198,000.00	43,600.00
CSU Sacramento — California Crime Analysis Institute Training	21,924.00	21,885.00
FIELD SERVICES DIVISION TOTAL	3,681,373.00	\$ 1,371,113.47

STANDARDS AND DEVELOPMENT DIVISION

Learning Technology Resources

Digital Outpost, Inc. — Video-based Law Enforcement Training Program Production and Distribution	1,949,996.00	1,077,855.89
Alameda County District Attorney's Office — Production of Video Training Segments	72,000.00	66,000.00
Coast Community College District — Production of Video Training Segments	343,093.00	343,093.00

Management Counseling, Leadership Development

CSU Long Beach Research Foundation — Management Training	353,160.00	126,861.78
CSU Humboldt State University — Management Training	159,573.60	134,860.09
San Diego Regional Training Center — Management Training	283,721.80	248,210.91
CSU Long Beach Research Foundation — Executive Training	319,512.00	125,842.56
CSU Long Beach Research Foundation — SLI Training	2,043,357.00	1,053,357.19
San Diego Regional Training Center — Command College	516,414.00	365,621.16
South Bay Regional Public Safety Training Consortium — Management Training	250,366.00	172,863.46
San Diego Regional Training Center — Supervisory Course Facilitator Training	120,620.00	77,539.63
Santa Rosa Junior College Public Safety Center — Supervisory Training	27,720.00	20,790.00
South Bay Regional Public Safety Training Consortium — Supervisory Training	48,510.00	41,580.00
San Bernardino County Sheriff's Department — Supervisory Training	27,720.00	27,720.00
Alameda County Sheriff's Office — Supervisory Training	41,580.00	20,790.00
Riverside County Sheriff's Department — Supervisory Training	34,650.00	20,790.00

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STANDARDS AND DEVELOPMENT DIVISION

Management Counseling, Leadership Development

Orange County Sheriff's Department — Supervisory Training	41,580.00	0.00
State Center Regional Training Facility, Fresno — Supervisory Training	27,720.00	0.00
Los Angeles Police Department — Supervisory Training	13,860.00	0.00

Training Program Services

Alameda County Sheriff's Office — Driving and Force Option Simulator Training	59,800.00	44,252.00
Allan Hancock College — Driving and Force Option Simulator Training	55,200.00	23,304.00
Butte-Glenn Community College District — Driving and Force Option and Mobile Simulator Training	65,020.00	20,261.30
Contra Costa County Sheriff's Department — Driver Training Simulator Course	44,160.00	18,400.00
Fresno Police Department — Driving and Force Option Simulator Training	55,936.00	30,268.00
Kern County Sheriff's Department — Driving and Force Option Simulator Training	181,800.00	106,286.00
Modesto Police Department — Force Option and Mobile Option Simulator Course	11,100.00	0.00
Orange County Sheriff's Department — Driving and Force Option Simulator Training	184,000.00	57,408.00
Redding Police Department — Force Option Simulator Training	13,800.00	0.00
College of the Redwoods — Force Option and Mobile Driving Simulator Course Training	31,384.00	14,356.48
Rio Hondo Regional Training Center — Driving and Force Option and Mobile Simulator Training	146,464.00	127,144.00
Riverside County Sheriff's Department — Driving and Force Option Simulator Training	266,800.00	157,504.00
Sacramento Police Department — Driver Training Simulator Course	46,460.00	0.00
Sacramento County Sheriff's Department — Force Option Simulator Training	18,400.00	0.00
San Bernardino County Sheriff's Department — Driving and Force Option Simulator Training	55,200.00	22,908.00
San Francisco Police Department — Driving and Force Option Simulator Training	128,800.00	128,800.00
San Jose Police Department — Driving and Force Option Simulator Training	138,000.00	6,256.00
Santa Rosa Junior College Public Safety Center — Driving and Force Option Simulator Training	8,832.00	1,288.00
College of the Siskiyous — Mobile Driving and Force Option Simulator Training	69,050.40	4,593.29
South Bay Regional Public Safety Training — Mobile Driving and Force Option Simulator Training	142,588.00	134,065.03
Stanislaus County Sheriff's Department — Driving Simulator Training	23,000.00	2,392.00
College of the Sequoias — Driving and Force Option Simulator Training	91,080.00	66,056.00

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STANDARDS AND DEVELOPMENT DIVISION

Training Program Services

Ventura County Sheriff's Department — Driving and Force Option Simulator Training	110,400.00	96,048.00
Self-Defense Firearms Training — Mobile Force Option Simulator Platform Training	57,750.00	16,324.00
Contra Costa County Sheriff's Department — Driver Simulator Instructor Training	24,466.68	11,130.18
San Jose Police Department — Driver and Force Option Simulator Training	64,154.88	34,580.69
Riverside County Sheriff's Department — Driving and Force Option Simulator Instructor Training	40,382.39	40,382.39
South Bay Regional Public Safety Training Consortium — ICI Training	964,294.97	812,071.47
South Bay Regional Training Center — Quality Assurance Program	65,000.00	0.00
San Diego Regional Training Center — IDI Advanced and Master Level Training	700,000.00	583,756.24
Napa Valley College Criminal Justice Training Center — IDI Basic and Intermediate Level Training	943,086.98	649,728.86
South Bay Regional Public Safety Training — IDI Training	69,374.34	50,005.62
Los Angeles Police Department — ICI Core Training	388,180.67	0.00
Los Angeles County Sheriff's Department — ICI Homicide Training	81,441.52	0.00
CSU Sacramento Foundation — ICI Core Training	670,915.00	497,170.65
San Diego Regional Training Center — ICI Training	775,647.94	638,883.18
San Francisco Police Department — ICI Core Training	177,840.80	172,505.58
State Center Regional Training Facility, Fresno — ICI Core Training	556,930.00	0.00
San Diego Miramar College — ICI Training	508,386.00	187,555.78
Robert Christano — Terrorism Liaison Officer (TLO) Update Training	4,950.00	4,950.00
Rosanna McKinney — IDI Dispatcher Program	79,800.00	61,440.00
San Diego Regional Training Center — Update and/or Creation of Courses	48,360.00	48,181.87
FAAC Incorporated, IES Interactive Training — Portable Law Enforcement Force Option Simulators and Training	1,670,760.00	1,630,778.93
STANDARDS AND DEVELOPMENT DIVISION TOTAL	\$ 16,514,148.00	\$ 10,490,296.21

TRAINING CONTRACTS SUB TOTAL

\$ 20,315,201.00

\$ 11,861,409.68

MUSEUM OF TOLERANCE

TPS

Simon Wisenthal Center, Inc. — Presentation of Tools for Tolerance Training	1,556,000.00	1,556,000.00
California Highway Patrol — Tools for Tolerance Training	49,000.00	12,389.72
MUSEUM OF TOLERANCE TOTAL	\$ 1,605,000.00	\$ 1,568,389.72

TRAINING CONTRACTS TOTAL

\$ 21,920,201.00

\$ 13,429,799.40

