

FY 2014-15

REVENUE PROJECTIONS	
Beginning Balance	\$ 17,147,334
Revenues <i>(E.g., Funds from Peace Officer's Training Fund)</i>	28,099,000
Transfers and Other Adjustments <i>(E.g., Funds received from General Fund loan repayments and Driver Training Penalty Assessment Fund)</i>	15,000,000
TOTAL: Projected Revenue	60,246,334

GOVERNOR'S BUDGET ALLOCATION	
Administration	16,865,000
Training Reimbursements	15,482,000
Training Contract Item	19,342,000
Museum of Tolerance (MOT)	
• Contracts	\$ 1,556,000
• Reimbursements	444,000
TOTAL: Projected Budget Allocation	\$ 53,689,000
REIMBURSEMENTS: <i>Grant Funds received from Homeland Security</i>	1,959,000
<i>Note — A one-time allocation of \$3.2 M from the General Fund was authorized for reimbursements</i>	3,200,000

