DTS COSTS FY 2015-16

OPT-E Man 100	**72,000**
(fiber internet connection)	
EMAIL	**20,000**
Software/Consulting	**6,000**
Equipment maintenance	**10,000**
DATA STORAGE	**2,500**
CALSTARS	**38,000**
PROOF POINT EMAIL ARCHIVING	**8,500**
TOTAL	**157,000**