

**Command College Course Budget  
Fiscal Year 2015-16**

**Number of Class Sessions: 14**

**Number of Students per Session: 25**

<b><u>Item</u></b>	<b><u>Extended Costs</u></b>
Workshops (Instruction, Travel, Printing & Facilities)	297,710.00
Project/Article Review	73,250.00
Applicant Interview (Travel)	2,000.00
Indirect Expenses @ 15%	51,159.00
Course Books and Supplies	8,100.00
Equipment	1,682.00
Applicant Interview Facilities	1,000.00
<b>GRAND TOTAL</b>	<b>\$434,901.00</b>