

**Sherman Block Supervisory Leadership Institute Budget**

**Fiscal Year 2015-16**

**Number of Classes: 15**

**Number of Students per Class: 24**

<b><u>Item</u></b>	<b><u>Approximate Costs</u></b>
Services (facilitators, speakers, director, coordinator wages)	\$800,690.00
Travel and Per Diem (classes, workshops, meetings)	\$439,666.00
Indirect Contract Costs (13%)	\$161,246.00
Classrooms and Meeting Rooms	\$99,931.00
Equipment and Supplies (student books, handouts, A.V. equip.)	\$174,967.00
<b>GRAND TOTAL</b>	<b>\$1,676,500.00</b>