Commission on Peace Officer Standards and Training
Funding and Timeline

POST EXAMINATION SYSTEM PROJECT

Estimated one-time contract cost by fiscal year

	FY 2014/15 ($)	FY 2015/16 ($)	FY 2016/17 ($)	FY 2017/18 ($)	FY 2018/19 ($)	FY 2019/20 ($)		Total Contract ($)
IV&V Services *	23,645	29,145	50,000	52,800	52,800	26,400		**234,790**
Project Management Administrative Support	169,227	176,433	140,145	91,761	91,761	74,880		**744,207**
<u>Solution Vendor</u> Software			200,000	700,000	700,000	200,000		**1,800,000**
Total	**192,872**	**205,578**	**390,145**	**844,561**	**844,561**	**301,280**		**2,778,997**

* Independent Verification and Validation (a third-party, contracted oversight function, required by State control agencies for projects of this size)

Note: FY 2011/12 – FY 2013/14 project cost incurred is $89,697. This amount was charged by the Department of Technology, Statewide IT Procurement Division (STPD) for assistance on the Request for Proposal (RFP) and Request for Information (RFI).

Projected future cost for FY 2014/15 – FY 2019/20, as shown above, totals $2,778,997.

Total costs incurred, plus projected costs, total $2,868,694.