

FY 15/16 ICI Budget

**INSTITUTE OF CRIMINAL INVESTIGATIONS PROGRAM BUDGET
LOS ANGELES POLICE DEPARTMENT**

Deliverables	Cost	Number	Amount
Criminal Inv Inst Core Course	\$ 31,095.75	4	\$ 124,383.00
Sexual Assault Inv	\$ 10,584.75	3	\$ 31,754.25
Gang Investigations	\$ 11,285.98	3	\$ 33,857.94
Gang Investigations Advance	\$ 9,384.75	1	\$ 9,384.75
Equipment	\$ 5,000.00	1	\$ 5,000.00

PROGRAM TOTAL \$ 204,379.94

**INSTITUTE OF CRIMINAL INVESTIGATIONS PROGRAM BUDGET
LOS ANGELES COUNTY SHERIFF'S DEPARTMENT**

Deliverables	Cost	Number	Amount
Homicide Investigation	\$ 20,360.38	3	\$ 61,081.14
Equipment	\$ 4,436.21	1	\$ 4,436.21

PROGRAM TOTAL \$ 65,517.35

**INSTITUTE OF CRIMINAL INVESTIGATIONS PROGRAM BUDGET
SAN DIEGO MIRAMAR COLLEGE**

Deliverables	Cost	Number	Amount
Law Enforcement Involved Shooting and Use of Force Investigation	\$ 27,945.00	5	\$ 139,725.00
Narcotic Investigation	\$ 29,988.75	5	\$ 149,943.75

PROGRAM TOTAL: \$ 289,668.75

**INSTITUTE OF CRIMINAL INVESTIGATIONS PROGRAM BUDGET
SAN DIEGO REGIONAL TRAINING CENTER**

Deliverables	Cost	Number	Amount
Crim Inv Inst Core Course (Local)	\$ 52,509.02	3	\$ 157,527.06
Crim Inv Inst Core Course (Orange County)	\$ 54,309.20	3	\$ 162,927.60
Sexual Assault Investigation	\$ 25,931.25	1	\$ 25,931.25
Identity Theft Invest (Off-site)	\$ 16,282.83	1	\$ 16,282.83
Identity Theft Invest (On-site)	\$ 16,094.70	2	\$ 32,189.40
Gang Investigation, ADV	\$ 19,080.00	2	\$ 38,160.00
Burglary Course (Off-site)	\$ 19,964.63	2	\$ 39,929.26
Terrorism/Investigator's Response (Off-site)	\$ 20,226.15	1	\$ 20,226.15
Technology in Investigations	\$ 18,575.00	3	\$ 55,725.00
Real Estate Fraud Investigations (Local)	\$ 16,211.56	1	\$ 16,211.56
Real Estate Fraud Investigations (Off-site)	\$ 15,505.94	1	\$ 15,505.94
Arson/Explosive Inv	\$ 22,001.15	2	\$ 44,002.30
Gang Investigation	\$ 19,665.63	3	\$ 58,996.89
ICI Instructor-All Phases (On-site)	\$ 35,219.15	1	\$ 35,219.15
ICI Instructor-All Phases (Off-site)	\$ 37,626.03	2	\$ 75,252.06
Equipment	\$ 5,068.46	1	\$ 5,068.46

PROGRAM TOTAL: \$ 799,154.91

Deliverables	Cost	Number	Amount
ICI Curriculum Development	\$ 30,360.00	1	\$ 30,360.00

PROGRAM TOTAL: \$ 30,360.00

**INSTITUTE OF CRIMINAL INVESTIGATIONS PROGRAM BUDGET
SAN FRANCISCO LAW ENFORCEMENT REGIONAL TRAINING FACILITY**

Deliverables	Cost	Number	Amount
Crim Inv Inst Core Course	\$ 44,460.20	4	\$ 177,840.80

PROGRAM TOTAL: \$ 177,840.80

**INSTITUTE OF CRIMINAL INVESTIGATIONS PROGRAM BUDGET
SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING CONSORTIUM**

Deliverables	Cost	Number	Amount
Crim Inv Inst Core Course (South Bay Area)	\$ 51,390.00	4	\$ 205,560.00
Crim Inv Inst Core Course (Sacramento Area)	\$ 53,676.00	3	\$ 161,028.00
Sexual Assault Investigation (South Bay Area)	\$ 25,931.25	3	\$ 77,793.75
Sexual Assault Investigation (Sacramento Area)	\$ 25,931.25	1	\$ 25,931.25
Child Abuse (South Bay Area)	\$ 19,035.00	2	\$ 38,070.00
Child Abuse (Sacramento Area)	\$ 19,035.00	2	\$ 38,070.00
Vice Investigation	\$ 22,286.25	1	\$ 22,286.25
Robbery Investigation	\$ 17,223.75	2	\$ 34,447.50
Homicide Investigation (South Bay Area)	\$ 58,775.00	4	\$ 235,100.00
Homicide Investigation (Sacramento Area)	\$ 56,016.25	3	\$ 168,048.75
Fraud/Forgery Inv	\$ 18,533.75	3	\$ 55,601.25
Search Warrant Patrol	\$ 4,602.50	3	\$ 13,807.50
Officer Involved Shootings, Inv (South Bay Area)	\$ 51,565.00	5	\$ 257,825.00
Officer Involved Shootings, Inv (Sacramento Area)	\$ 51,565.00	1	\$ 51,565.00
Curriculum Development	\$ 86,250.00	1	\$ 86,250.00
Equipment	\$ 4,418.87	1	\$ 4,418.87

PROGRAM TOTAL \$ 1,475,803.12

**INSTITUTE OF CRIMINAL INVESTIGATIONS PROGRAM BUDGET
STATE CENTER REGIONAL TRAINING FACILITY (FRESNO)**

Deliverables	Cost	Number	Amount
Crim Inv Inst Core Course	\$ 46,154.00	2	\$ 92,308.00
Vehicle Theft Inv	\$ 16,438.00	1	\$ 16,438.00
Gang Investigation	\$ 14,508.00	2	\$ 29,016.00
Narc Investigation, ADV	\$ 70,324.00	5	\$ 351,620.00
Equipment	\$ 2,500.13	1	\$ 2,500.13

PROGRAM TOTAL: \$ 491,882.13

ICI GRAND TOTAL: \$ 3,534,607.00

FY 15/16 Agenda Item: \$ 3,534,607.00

Unencumbered: \$ -