

FY 15/16 RSTC Budget

DRIVING SIMULATOR AND FORCE OPTIONS SIMULATOR TRAINING BUDGET

Department/College	LEDS	FOS	Tuition	Mobile LEDS	Tuition	Mobile FOS	Tuition	TOTAL
Alameda SD	700		\$ 92.00					\$ 64,400.00
Allan Hancock College	420		\$ 92.00					\$ 38,640.00
Butte College	500		\$ 92.00	250	\$173.30			\$ 89,325.00
Contra Costa SD	550		\$ 92.00					\$ 50,600.00
Fresno PD	150		\$ 92.00					\$ 13,800.00
Kern SD	50		\$ 92.00	65	\$173.00			\$ 15,845.00
Modesto PD (Ray Simon) - FOS only		50	\$ 92.00			50	\$129.00	\$ 11,050.00
Orange SD	1550		\$ 92.00					\$ 142,600.00
Redding PD	300		\$ 92.00					\$ 27,600.00
Redwoods	175		\$ 92.00	125	\$175.84			\$ 38,080.00
Rio Hondo	1800		\$ 92.00					\$ 165,600.00
Riverside SD	1800		\$ 92.00					\$ 165,600.00
Sacramento PD - LEDS only	212		\$ 92.00					\$ 19,504.00
Sacramento SD - FOS only		100	\$ 92.00					\$ 9,200.00
San Bernardino SD	466		\$ 92.00					\$ 42,872.00
San Francisco PD	300		\$ 92.00					\$ 27,600.00
San Jose PD	236		\$ 92.00					\$ 21,712.00
Santa Rosa	65		\$ 92.00					\$ 5,980.00
Self Defense Firearms						235	\$154.00	\$ 36,190.00
Siskiyou				154	\$165.18	153	\$122.53	\$ 44,184.81
South Bay Regional Training Center				350	\$210.47	350	\$146.00	\$ 124,764.50
Stanislaus SD	40		\$ 92.00					\$ 3,680.00
Tulare-Kings (Sequoias)	650		\$ 92.00					\$ 59,800.00
Ventura SD	600		\$ 92.00					\$ 55,200.69

GRAND TOTAL: \$ 1,273,828.00
FY 15/16 Agenda \$ 1,273,828.00
Unencumbered: \$ -