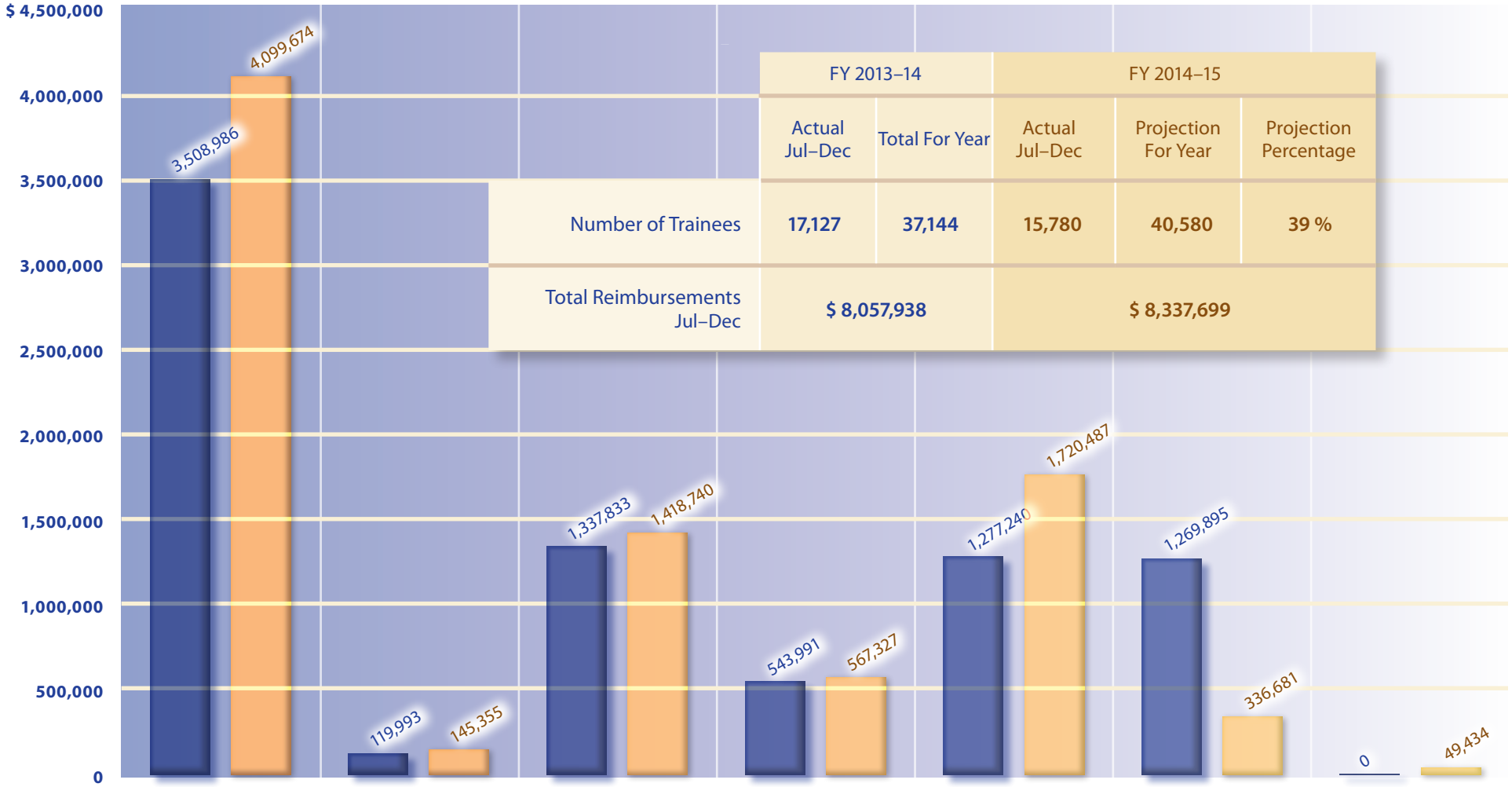
POST

Summary of Trainees and Reimbursements – page 1 of 1

Fiscal Year 2014-15

Expenses by Category

Attachment A



	FY 2013–14		FY 2014–15		
	Actual Jul–Dec	Total For Year	Actual Jul–Dec	Projection For Year	Projection Percentage
Number of Trainees	17,127	37,144	15,780	40,580	39 %
Total Reimbursements Jul–Dec	$ 8,057,938		$ 8,337,699		