FISCAL YEAR 2014-15

STATE PENALTY ASSESSMENT FUND

Attachment A



TOTAL FY 2013-14:

\$ 29,148,000

TOTAL FY 2014-15:

\$ 8,895,245



FISCAL YEAR 2014-15

DRIVER TRAINING PENALTY ASSESSMENT FUND

Attachment A



TOTAL FY 2013-14:

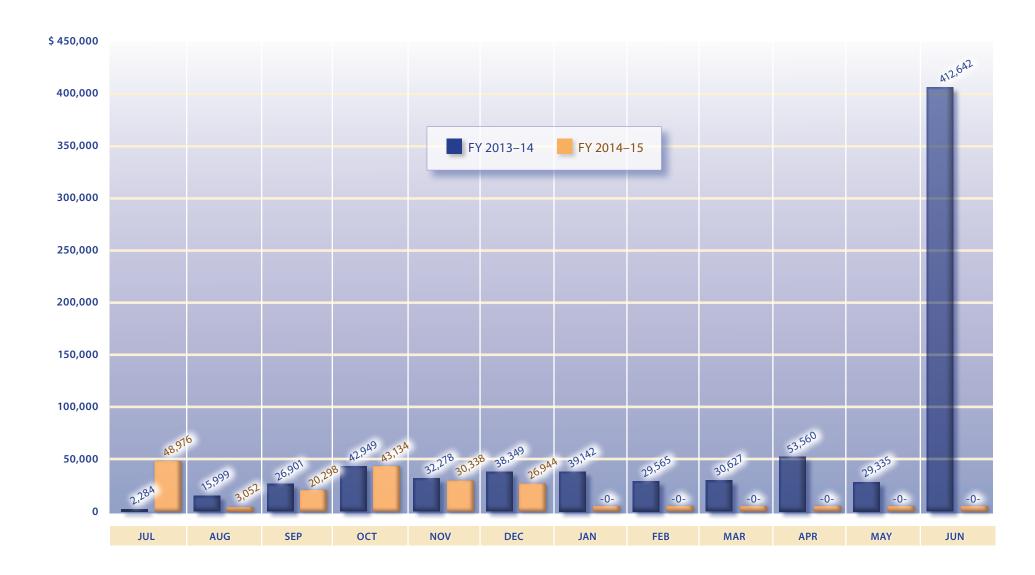
\$ 14,000,000

TOTAL FY 2014-15:

\$0



OTHER SOURCES Attachment A



TOTAL FY 2013–14: \$ 753,631

TOTAL FY 2014–15: \$ 172,742



FISCAL YEAR 2014-15

Overview Attachment A

	MONTHLY TOTAL		Monthly Percent
MONTH	FY 2013-14	FY 2014-15	of Change
JUL	\$ 4,430	\$ 50,402	1037.74%
AUG	389,767	320,410	-17.79%
SEP	1,586,976	1,840,158	15.95%
ост	2,673,272	2,410,256	-9.84%
NOV	2,140,893	1,947,623	-9.03%
DEC	2,492,479	2,499,137	0.27%
JAN	2,632,397		
FEB	4,619,378		
MAR	4,569,303		
APR	5,244,433		
MAY	5,724,136		
JUN	6,016,809		
TOTAL	\$ 38,094,273	\$ 9,067,986	

