## CalEPA Fund Breakdown FY- 15-16

| TOTAL COST                                     | \$72,698 |
|--|----------|
| Course presentation and revisions              | \$37,698 |
| Equipment and instructor and student materials | \$ 9,000 |
| Travel and Per Diem for staff and SMEs         | \$22,000 |
| Curriculum Development                         | \$ 4,000 |