

	ALLOCATED BUDGET FY 2014-15	PROPOSED BUDGET FY 2015-16
<b>GOVERNOR’S REVENUE PROJECTIONS – As of January 9, 2015</b>		
<b>Beginning Balance</b>	\$17,145,000	\$7,062,000
<b>Revenues</b> <i>(E.g., Funds from Peace Officer’s Training Fund)</i>	28,644,000	37,763,000
<b>Transfers and Other Adjustments</b> <i>(E.g., Funds received from General Fund loan repayments and Driver Training Penalty Assessment Fund)</i>	15, 000,000	14, 000,000
<b>TOTAL: Projected Revenue</b>	<b>\$ 60,789,000</b>	<b>\$ 58,825,000</b>

<b>GOVERNOR’S BUDGET ALLOCATION – As of January 9, 2015</b>		
<b>Administration</b>	\$17,406,000	\$12,235,000
<b>Training Reimbursements</b>	15,482,000	20,382,000
<b>Training Contracts</b>	19,342,000	20,582,000
<b>Museum of Tolerance (MOT)</b>	2,000,000	2,000,000
• <i>Contracts</i>	\$1,556,000	
• <i>Reimbursements</i>	444,000	
<b>TOTAL: Projected Budget Allocation</b>	<b>\$ 54,230,000</b>	<b>\$ 55,199,000</b>
<b>REIMBURSEMENTS: Grant Funds received from Homeland Security</b>	<b>\$ 1,959,000</b>	<b>\$1,959,000</b>
<b>Note - A one time allocation of \$3.2 M from the General Fund was authorized for reimbursements</b>	<b>\$ 3,200,000</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$ 59,389,000</b>	<b>\$ 57,158,000</b>

For more information about the POST budget, please visit the California Department of Finance website at:

[www.ebudget.ca.gov/2015-16/StateAgencyBudgets/8000/8120/department.html](http://www.ebudget.ca.gov/2015-16/StateAgencyBudgets/8000/8120/department.html)

