COMPUTER SERVICES BUREAU

Proposed FY 2015-16 Budget

Programs	Positions	Responsibilities	Mandates	Potential Impact to Program if Staff is Decreased
Bureau Management, Project scheduling, Policy	1			IT Management responsibilities would revert to the EXO.
Electronic Data Interchange (EDI)	4	Peace Officer Database Maintenance and Support.		No further development of EDI and related applications. Limited operational maintenance and support.
LE Application Development		Reimbursement, Professional Certificates, Course Catalog, Online Profiles/CPT, Compliance, AICP.		No further development of EDI and related applications. Limited operational maintenance and support.
Database Administration, Ad Hoc Reporting, CPRA Responses	1			Limited ad hoc reporting capability. Severely delayed response to CPRA. No database maintenance resulting in EDI and Website problems.
Control Agency Compliance	1	Policy and Documentation.		Noncompliance with State CIO. Potential loss of purchasing authority. Internal audits.
POST Website	2	Site + 23 LE online tools, bulletin, distribution, newsletters, statewide employment announcements.		Inability to update the POST Website, distribute bulletins and other communication.
HelpDesk	4	Data backup and security, Application, PC, Network Support, Procurement, LE Testing Security.		Delays in PC, Server, Phone support for internal staff. Limited TMAS/Flash Boot Security support at Basic Academies.
LE Agency Support	2	Learning Portal and EDI.		Limited EDI, Learning Portal, PASS support to the field.
Statewide LE Testing System	1			Cancellation of PES (TMAS replacement).
LE Basic Training Course Workbooks	1			No further development of electronic workbooks.