LEARNING TECHNOLOGY RESOURCES BUREAU

Proposed FY 2015-16 Budget

Programs	Positions	Responsibilities	Mandates	Potential Impact to Program if Staff is Decreased
Video Training	2.5	Development of training videos Development of short form videos ("Did You Know?" and "What Were They Thinking?") Development of Video Scenarios in support of classroom training (ICI, Supervisory, etc.) Delivery of 6 training programs, 4 Did You Knows, 2 special videos		Decrease in number of training videos, many of which fulfill legislative mandates. This will cause a delay in meeting legislated training deadlines or cause agencies to assume the cost of developing their own training.
Learning Portal	5.25	Development of self-paced training courses. Development of mobile apps (e.g., Investigation Tool). Development of tools (e.g., Search Warrant Writing Tool). Maintenance of Learning Portal. Maintenance of all on-line courses and apps. Development and maintenance of community groups on Portal (Dispatch Center, Training Manager Network). Exploration of new technologies for law enforcement training.		Decrease in the number of self-paced courses, apps and tools that can be developed for the field. Discontinue support of specific resource websites such as dispatcher and training manager. Discontinue support of ICI blended learning courses. Decrease ability to add features to the Learning Portal that support more effective user experience.