

Management Course Presentations - FY 2015/2016

Number of presentations: 27 (3 modules totaling 104 hours per presentation) by 4 contractors

Number of students per presentation: 22 students x 27 presentations = 594 students

The following are projected costs per contract presenter for FY 2015/2016:

CA State University, Long Beach

• Instruction	\$12,420.00	
• Coordination	8,470.00	
• Clerical support	1,500.00	
• Travel costs	3,800.00	
• Indirect costs (15%)	3,928.50	
• Support materials	2,608.69	
• Facilities	<u>4,550.00</u>	
	\$37,277.19 per presentation x 10 presentations =	\$372,771.90
	+1,000.00 special equipment purchase =	\$373,771.90

CA State University, Humboldt

• Instruction	\$12,420.00	
• Coordination	8,470.00	
• Clerical support	1,500.00	
• Travel costs	3,800.00	
• Indirect costs (15%)	3,928.50	
• Support materials	3,205.00	
• Facilities	<u>5,200.00</u>	
	\$38,523.50 per presentation x 4 presentations =	\$154,094.00
	+1,000.00 special equipment purchase =	\$155,094.00

San Diego Regional Training Center

• Instruction	\$12,420.00	
• Coordination	8,470.00	
• Clerical support	1,500.00	
• Travel costs	2,700.00	
• Indirect costs (15%)	3,763.50	
• Support materials	3,816.50	
• Facilities	<u>7,000.00</u>	
	\$39,670.00 per presentation x 7 presentations =	\$277,690.00
	+1,000.00 special equipment purchase =	\$278,690.00

South Bay Regional Public Safety Training Center

• Instruction	\$12,420.00	
• Coordination	8,470.00	
• Clerical support	1,500.00	
• Travel costs	4,662.00	
• Indirect costs (15%)	4,057.80	
• Support materials	3,257.00	
• Facilities	<u>5,200.00</u>	
	\$39,566.80 per presentation x 6 presentations =	\$237,400.80
	+1,000.00 special equipment purchase =	\$238,400.80

Total of All Management Contract Costs: \$1,045,956.70