

POST

Proposed Recurring Contracts - page 1 of 2

Fiscal Year 2015-16

Attachment A

ACTUAL 2014-15					PROPOSED 2015-16	
A. TRAINING CONTRACTS - by Bureau						
LEARNING TECHNOLOGY RESOURCES (LTR)						
1. Legal Update Video Production:						
- Alameda County District Attorney			\$ 72,000		\$ -	
- Golden West College			\$ 343,093		\$ 80,000	
2. Training Videos*			\$ -		\$ 1,940,000	
3. Learning Portal Support**			\$ -		\$ 577,300	
4. Courses and Tools for Learning Portal*			\$ -		\$ 1,300,000	
SUBTOTAL: LTR				\$ 415,093		\$ 3,897,300
MANAGEMENT COUNSELING / LEADERSHIP DEVELOPMENT (MC/LD)						
5. Command College - multiple presenters			\$ 434,901		\$ 434,901	
6. Management Course - multiple presenters			\$ 1,032,478		\$ 1,045,957	
7. Executive Development Course - multiple presenters			\$ 174,156		\$ 174,156	
8. Sherman Block Supervisory Leadership Institute - Presenter: CSU Long Beach Foundation			\$ 1,676,500		\$ 1,676,500	
9. Supervisory Course - multiple presenters			\$ 221,760		\$ 221,760	
10. Supervisory Course Facilitator Training Workshops - multiple presenters			\$ 33,130		\$ 33,130	
SUBTOTAL MC/LD				\$ 3,572,925		\$ 3,586,404
TRAINING DELIVERY & COMPLIANCE (TDC)						
11. Basic Course Driver Training (EVOC) - multiple presenters			\$ 2,824,178		\$ 2,821,678	
12. Coroner Training Courses - Presenter: Orange County Sheriff-Coroner			\$ 198,000		\$ 198,000	
13. Crime Analysis Training - Presenter: CSU Sacramento			\$ 22,152		\$ 21,705	
14. Various Law Enforcement Training Courses - Presenter: Department of Justice			\$ 519,889		\$ 519,889	
SUBTOTAL: TDC				\$ 3,564,219		\$ 3,561,272

* Two year contracts

** Three year contracts

continues



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Proposed Recurring Contracts - page 2 of 2

Attachment A

ACTUAL 2014-15			PROPOSED 2015-16	
A. TRAINING CONTRACTS - by Bureau, cont'd				
TRAINING PROGRAM SERVICES (TPS)				
15. Driving and Force Options Simulator Training - multiple presenters	\$ 1,394,017		\$ 1,273,828	
16. Institute of Criminal Investigation (ICI):	\$ 3,596,868		\$ 3,534,607	
- Homicide Course - multiple presenters				
- Sexual Assault Course - multiple presenters				
17. Instructor Development Program (IDI)	\$ 1,295,277		\$ 1,039,774	
- Master Instructor Development Program (MIDP) - Presenter: San Diego RTC				
- Academy Instructor Certificate Program (AICP) - Presenter: Napa Valley College				
18. Quality Assessment Program - South Bay RTC	\$ 64,962		\$ 64,989	
19. Simulator Instructor Training - multiple presenters	\$ 61,150		\$ 129,004	
SUBTOTAL: TPS		\$ 6,412,274		\$ 6,042,202
B. TRAINING CONTRACTS - Museum of Tolerance (MOT)				
TRAINING PROGRAM SERVICES (TPS)				
20. Tools for Tolerance	\$ 1,556,000		\$ 1,556,000	
SUBTOTAL: TPS		\$ 1,556,000		\$ 1,556,000
C. ADMINISTRATIVE CONTRACTS - by Bureau				
ADMINISTRATIVE SERVICES BUREAU (ASB)				
21. Auditing Services - State Controller's Office	\$ 254,785		\$ 254,785	
COMPUTER SERVICES BUREAU (CSB)				
22. Network Support Services - Department of Technology	\$ 172,440		\$ 157,000	
STANDARDS, EVALUATION, & RESEARCH (SER)				
23. Testing Management and Assessment System (TMAS) - Department of Technology	\$ 121,795		\$ 122,970	
SUBTOTAL: ASB / CSB / SER		\$ 549,020		\$ 534,755
GRAND TOTAL		\$ 16,069,531		\$ 19,177,933

