

**Commission on Peace Officer Standards and Training
Scope of Work Statement: TSR Request for Proposal**

If approved, the Testing System Replacement project will include the following components and estimated projected costs. Project work will take place during the Fiscal years 2012-13 through 2014-15, with planned production launch in Q3 2014. All costs and timelines are based on the approved Feasibility Study Report (FSR) and Information Technology Procurement Plan (ITPP).

TESTING SYSTEM REPLACEMENT PROJECT

Funding Breakdown

	FY 2012/13 (\$)	FY 2013/14 (\$)	FY 2014/15 (\$)	Total Contract (\$)
IV&V Services *	118,080	118,080	59,040	295,200
Project Management				
Administrative Support	239,360	239,360	119,680	663,680
<u>Solution Vendor</u>				
Software	620,000	120,000	-	
Customization	-	60,000	60,000	
Implementation	248,490	551,380	186,090	
Subtotal	868,490	731,380	246,090	1,909,814
Total	1,225,930	1,088,820	424,810	2,739,560

* Independent Verification and Validation (a third-party, contracted oversight function, required by State control agencies for projects of this size)