**FY 15/16 QAP Budget**

**QUALITY ASSESSMENT PROGRAM BUDGET**

| Deliverables | Cost | Hours/Number of Days or Courses | Total |
|---|---|---|---|
| **QAP Lead Course Evaluator:**<br>Analyze all POST-certified course materials including the expanded course outline, hourly distribution, instructor resume(s) and safety policy (if applicable) to ensure compliance with POST certification regulations prior to each course assessment;<br>Liaison with course presenter during course assessment;<br>Attend full presentations of POST-certified courses that are being assessed;<br>Observe and evaluate course materials and instructor quality using the POST developed training evaluation rubric documents;<br>Train new evaluators;<br>Conduct course reviews as lead evaluator with new course evaluator(s);<br>Review evaluators' reports, approve and submit to POST Program Manager; and<br>Modify program plan and materials when required, review and revise the rubric as necessary and provide feedback of needed modifications to the POST QAP Program Manager. | $75/hour | 472 hours | $35,400.00 |

| Deliverables | Cost | Hours/Number of Days or Courses | Total |
|---|---|---|---|
| **QAP Course Evaluators:**<br>Observe and evaluate course and instructors;<br>Analyze the course outline, hourly distributions, instructor resume and safety policy (if applicable) to ensure compliance with POST certification regulations;<br>Assess and evaluate course and instructor(s), using the POST developed Training Evaluation Rubric documents;<br>Prepare and submit to QAP Course Coordinator, a thorough and complete Training Evaluation Rubric for course assessment and instructor assessment, according to POST specifications. | $50/hour | 473 hours | $ 23,650.00 |
| Deliver QAP Evaluator Training Course | $75/hour | 15 hours | $ 1,125.00 |

| | | |
|---|---|---|
| Subtotal | $ | 60,175.00 |
| Indirect Cost (8%) | $ | 4,814.00 |
| **PROGRAM TOTAL:** | **$** | **64,989.00** |
| FY 15/16 Agenda Item: | $ | 64,989.00 |
| Unencumbered: | $ | - |