

FY 15/16 RSTC Instructor Training Budget**REGIONAL SKILLS TRAINING CENTER
LEDS/FOS Instructor Training Budget**

Presenters	Students	LED Tuition	LEDS Sub Total	Students	FOS Tuition	FOS Sub Total	Contract Total
Contra Costa Co. SD	38	\$643.86	\$24,466.68	N/A	\$ -	\$ -	\$24,466.68
San Jose PD	48	\$501.21	\$24,058.08	48	\$835.35	\$40,096.80	\$64,154.88
Riverside Co. SD	33	\$480.17	\$15,845.61	34	\$721.67	\$24,536.78	\$40,382.39

PROGRAM TOTAL \$129,003.95