

## ADMINISTRATIVE SERVICES BUREAU

## Proposed FY 2015-16 Budget

Programs	Positions	Responsibilities	Mandates	Potential Impact to Program if Staff is Decreased
Graphics and Design Unit	2	Processed: 500 – 600		Law enforcement agencies will see significant delays in all support services.
POST Profile Requests	1.5	Processed: 4,305		
Contracts (Training and Support)	1	Processed: 130		
OAL/Regulations	1	Office of Administrative Law Regulatory Changes		
CPRA/Subpoenas	1	Processed: CPRA: 60 Subpoenas: 20		
POST Professional Certificates	4	Processed: 14,130	Regulation 1011	
Human Resources	4			
Reimbursements	5	Process reimbursement for local law enforcement personnel who attends training	PC 13153	