

VAWA Grant Breakdown – 2012-13 Budget Estimate

Course Delivery

Course	#	Course Cost	Cost
Domestic Violence for First Responders	8	\$3,300	\$26,400
Domestic Violence for Public Safety Dispatchers	5	3,300	16,500
Domestic Violence for Criminal Investigators	5	18,000	90,000
Domestic Violence Crisis Negotiators	6	14,000	84,000
Domestic Violence Officer-Involved	2	5,800	11,600
Sexual Assault for First Responders	7	3,300	23,100
Sexual Assault for Public Safety Dispatchers	5	3,300	16,500
Delivery Subtotal			\$268,100

Program Management

Activity/Item	Cost
Grant Coordination	\$40,000
Administration Fee	67,110
Management Subtotal	\$107,110

Program Development and Logistics

Activity/Item	Cost
Travel and per diem for instructors and staff	\$35,000
Program-related development and equipment	25,000
Advertising	2,450
Development/Logistics Subtotal	\$62,450

CalEMA VAWA Grant

Course/Program Total	\$437,660
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POST 25% Match

In-Kind/Cash Match	\$145,887
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VAWA Program

GRAND TOTAL	\$583,547
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