

Institute of Criminal Investigation (ICI)
FY 2012-13 Budget: Increase in Course Presentations by Existing ICI Presenters

Deliverables	Cost	Number of Course Presentations	Total
Officer-Involved Shooting Investigations Course (Sacramento State University)	\$63,240	3	\$189,720
Officer-Involved Shooting Investigations Course (South Bay Regional Public Safety Training Consortium)	\$63,240	3	\$189,720
ICI Narcotic Investigations Course (State Center Regional Training Facility – Fresno)	\$68,188	5	\$340,940
ICI Homicide Investigations Course (South Bay Regional Public Safety Training Consortium)	\$53,258	2	\$106,516
ICI Sexual Assault Investigations Course (South Bay Regional Public Safety Training Consortium)	\$17,502	1	\$17,502
ICI Financial Crimes Course (South Bay Regional Public Safety Training Consortium)	\$15,190	1	\$15,190
Equipment, Advertising, R&D – Financial Crimes (South Bay Regional Public Safety Training Consortium)	\$10,002	-	\$10,002
Total ICI Courses & Expenses		15	\$869,590