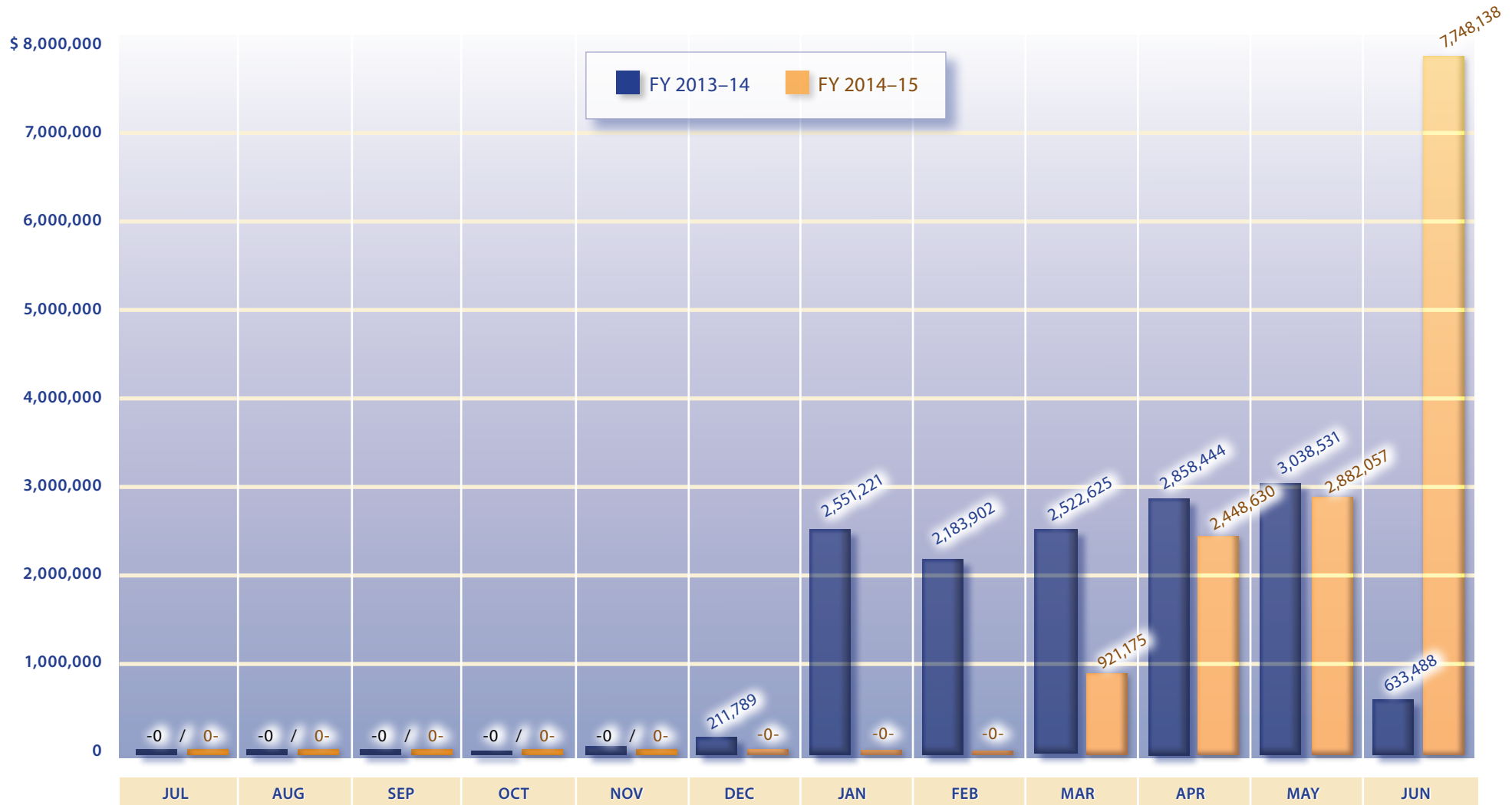


TOTAL FY 2013-14: \$ 29,148,000

TOTAL FY 2014-15: \$ 27,901,000

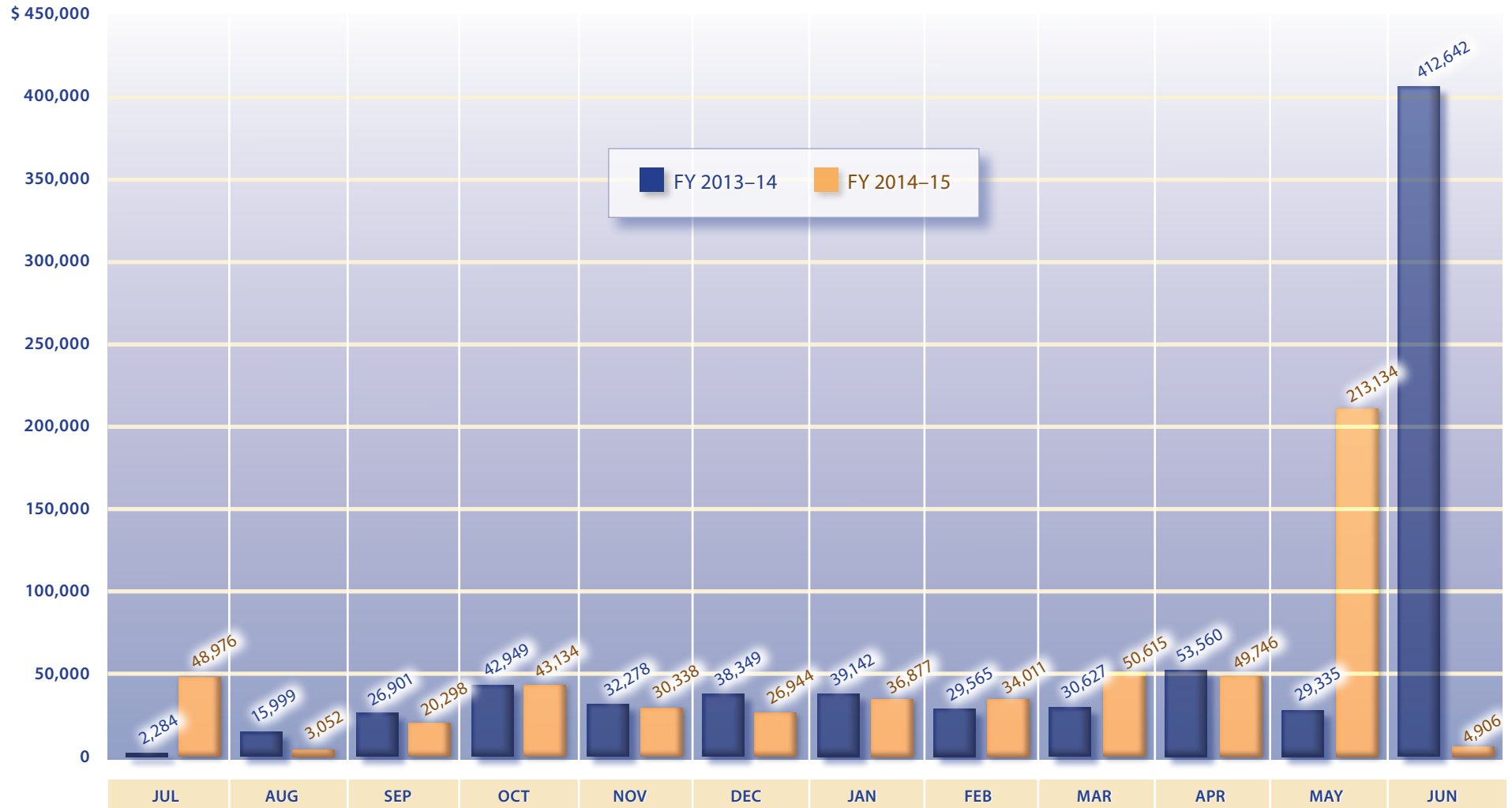




TOTAL FY 2013-14: \$ 14,000,000

TOTAL FY 2014-15: \$ 14,000,000





TOTAL FY 2013-14: \$ 753,631

TOTAL FY 2014-15: \$ 562,031



MONTH	MONTHLY TOTAL		Monthly Change
	FY 2013-14	FY 2014-15	
JUL	\$ 4,430	\$ 50,402	1037.74%
AUG	389,767	320,411	-17.79%
SEP	1,586,976	1,840,157	15.95%
OCT	2,673,272	2,410,256	-9.84%
NOV	2,140,893	1,947,624	-9.03%
DEC	2,704,268	2,499,137	-7.59%
JAN	4,971,829	2,011,609	-59.54%
FEB	4,252,059	2,174,746	-48.85%
MAR	4,908,026	3,377,407	-31.19%
APR	5,580,252	4,784,078	-14.27%
MAY	5,904,223	8,656,711	46.62%
JUN	8,758,636	12,390,523	41.03%
TOTAL	\$ 43,901,631	\$ 42,463,031	-3.28%

