FISCAL YEAR 2014-15

STATE PENALTY ASSESSMENT FUND

Item 2A Attachment A



TOTAL FY 2013-14:

\$ 29,148,000

TOTAL FY 2014-15:

\$ 27,901,000



FISCAL YEAR 2014-15

DRIVER TRAINING PENALTY ASSESSMENT FUND

Item 2B Attachment A



TOTAL FY 2013-14:

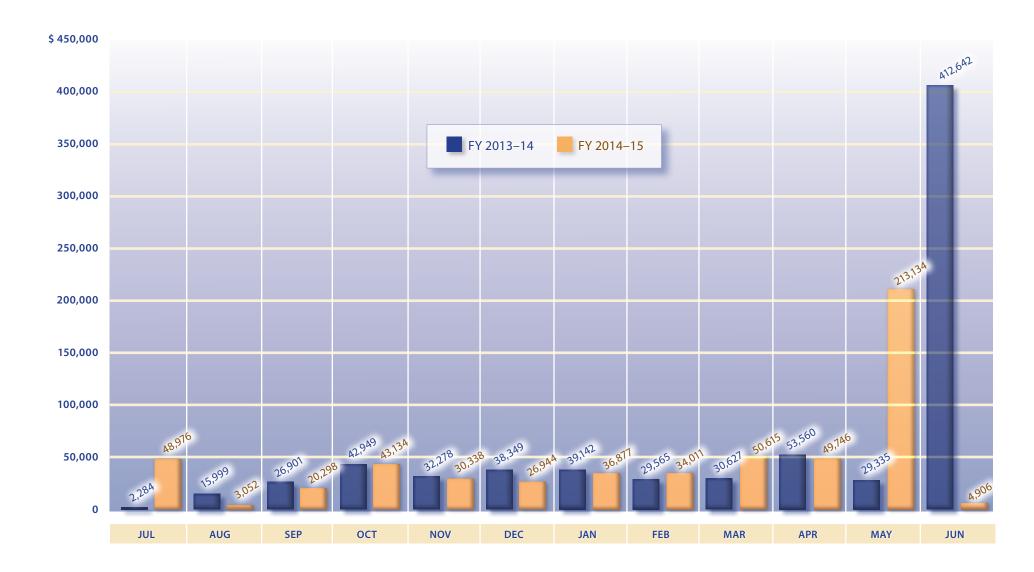
\$ 14,000,000

TOTAL FY 2014-15:

\$ 14,000,000



OTHER SOURCES Item 2C Attachment A



TOTAL FY 2013-14:

\$ 753,631

TOTAL FY 2014-15:

\$ 562,031



FISCAL YEAR 2014-15

Item 2D Attachment A

ALL Sources — Overview

	MONTHLY TOTAL		
MONTH	FY 2013-14	FY 2014-15	Monthly Change
JUL	\$ 4,430	\$ 50,402	1037.74%
AUG	389,767	320,411	-17.79%
SEP	1,586,976	1,840,157	15.95%
ОСТ	2,673,272	2,410,256	-9.84%
NOV	2,140,893	1,947,624	-9.03%
DEC	2,704,268	2,499,137	-7.59%
JAN	4,971,829	2,011,609	-59.54%
FEB	4,252,059	2,174,746	-48.85%
MAR	4,908,026	3,377,407	-31.19%
APR	5,580,252	4,784,078	-14.27%
MAY	5,904,223	8,656,711	46.62%
JUN	8,758,636	12,390,523	41.03%
TOTAL	\$ 43,901,631	\$ 42,463,031	-3.28%

