

ADMINISTRATIVE CONTRACTS		
Executive Office		
	Authorized Contract Amount	Expenditures to Date
VERIZON WIRELESS - Cell Phone	276.28	0.00
DANIEL P. FELDHAUS, CSR, INC. - Certified Shorthand Service for Commission Meetings	30,000.00	9,763.00
STATE NET - Internet-based Legislative Tracking Service	1,710.00	1,710.00
NOVUSOLUTIONS - Meeting agenda management system	4,950.00	0.00
EXECUTIVE OFFICE TOTAL	\$ 36,936.28	\$ 11,473.00
Administrative Services		
GARZA INDUSTRIES - Office supplies	3,949.42	889.19
PC SPECIALIST DBA TIG - Toner	331.46	0.00
COLUMBIA BUSINESS FORMS - Checks	635.49	635.49
WIND DANCER MOVING CO. - Moving Services	240.00	0.00
STATE CONTROLLER'S OFFICE - Field Auditing Services	254,785.00	245,793.28
CALHR - Provide on-line selection system	5,500.00	0.00
SIERRA PLANT RENTAL & DISPLAY - Plant maintenance service	2,500.00	1,446.89
ABSOLUTE SECURED SHREDDING, INC - Confidential shredd	2,200.00	1,992.00
EXPRESS OFFICE PRODUCTS, INC. - Office supplies	326.85	326.85
TECHNOLOGY INTEGRATION GROUP - Toner	171.53	0.00
SACRAMENTO CONTROL SYSTEMS INC - Key card service for Alhambra	135.00	135.00
MTM RECOGNITION - Employee awards	61.47	0.00
RAY MORGAN COMPANY - Copier maintenance	11,000.00	9,520.34
STATE CONTROLLER'S OFFICE - Automated travel expense reimbursement system	6,000.00	3,028.00
COPIER SOLUTIONS - Copier maintenance	3,561.27	0.00
GOLDEN STATE OVERNIGHT DEL SVC - Small parcel delivery service	20,000.00	8,142.73
FEDERAL EXPRESS CORPORATION - Small parcel delivery service	8,000.00	2,105.53
PITNEY BOWES, INC. - Rental and maintenance of postage equipment	4,000.00	4,000.00
ADMINISTRATIVE SERVICES TOTAL	\$ 323,397.49	\$ 278,015.30

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ADMINISTRATIVE CONTRACTS (cont)

Computer Services

	Authorized Contract Amount	Expenditures to Date
SABAH INTERNATIONAL INC. - Integrated protection systems	1,250.00	985.00
CAPITAL DATACORP - Printer maintenance	3,999.00	2,232.53
ATAZZ TECHNICAL SERVICES INC - Replacement batteries	323.74	0.00
RECYCLE AWAY, LLC. - Data cartridge	133.88	133.88
PC SPECIALIST DBA TIG - Toner	944.01	0.00
TECHNOLOGY MANAGEMENT SOLUTION - IV&V exam systems	23,645.00	15,800.00
COMPUTER SERVICES TOTAL	\$ 30,295.63	\$ 19,151.41

Standards Evaluation & Research

CAPITAL DATACORP - Printer and Scanner Repair	111.60	111.60
DEPENDABLE HGHWAY EXPRESS - Freight	586.54	586.54
OCLC - Online Computer Library Center	3,000.00	1,962.54
LEXISNEXIS - Electronic Library Services	4,602.24	4,602.24
EBSCO SUBSCRIPTION SERVICES - Online subscriptions	4,190.00	0.00
EQUAL EMPLOYMENT OPPT COMM - Employee issues	500.00	334.25
EBSCO SUBSCRIPTION SERVICES - Hard copy subscriptions	33,000.00	0.00
STANDARDS EVALUATION & RESEARCH TOTAL	\$ 45,990.38	\$ 7,597.17

Basic Training

KENNEDY COURT REPORTERS INC. - Electronic minutes for Consortium meetings	7,050.00	2,141.00
PACIFIC COPY & PRINT, INC. - Digital reproduction services	10,000.00	2,680.62
FEDEX OFFICE/PRINT SERVICE,INC - Freight	375.00	0.00
BASIC TRAINING TOTAL	\$ 17,425.00	\$ 4,821.62

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ADMINISTRATIVE CONTRACTS (cont)		
	Authorized Contract Amount	Expenditures to Date
Learning Technology Resources		
CAPITAL DATACORP - Printer and scanner repair	892.40	0.00
LEARNING TECHNOLOGY RESOURCES TOTAL	\$ 892.40	\$ 0.00
TOTAL ADMINISTRATIVE CONTRACTS	\$ 454,937.18	\$ 321,058.50
TRAINING CONTRACTS		
Learning Technology Resources		
DIGITAL OUTPOST - Video based training production	1,949,996.00	1,396,633.78
ALAMEDA COUNTY DIST. ATTORNEY - Production of video training ssegments	72,000.00	67,200.00
ALAMEDA COUNTY SHERIFF'S DEPT. - Driving and force option simulator training	64,400.00	56,580.00
ALLEN COMMUNICATION - Support learning portal	198,046.48	7,160.26
CANDENT LEARNING SOLUTIONS INC - Develop web-based shareable content	233,500.00	73,500.00
CARDNO EM-ASSIST,INC. - Develop web-based shareable content	701,996.22	59,726.09
LEARNING TECHNOLOGY RESOURCES TOTAL	\$ 3,219,938.70	\$ 1,660,800.13
Management Counseling, Learning Development		
SANTA ROSA JUNIOR COLLEGE - Supervisory training	27,720.00	27,720.00
SO BAY REG. PUBLIC SAFETY TRNG - Supervisory training	48,510.00	41,580.00
SAN BERNARDINO CO. SHERIFF'S - Supervisory training	27,720.00	20,790.00
CO. OF RIVERSIDE SHERIFF'S DPT - Supervisory training	34,650.00	27,720.00
ORANGE COUNTY SHERIFF'S DEPT. - Supervisory training	41,580.00	0.00
STATE CNTR REGIONAL TRNG CNTR - Supervisory training	27,720.00	13,860.00
LOS ANGELES POLICE DEPT. - Supervisory training	13,860.00	0.00
CSU, LONG BEACH - SLI training	1,676,500.00	517,539.60
CSU, LONG BEACH - Executive development course	174,156.00	31,777.25
CSU, LONG BEACH - Management training	356,107.40	124,265.87

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TRAINING CONTRACTS (cont)		
	Authorized Contract Amount	Expenditures to Date
Management Counseling, Learning Development (cont)		
SO BAY REG. PUBLIC SAFETY TRNG - Management training	156,108.00	104,485.00
SAN DIEGO REG. TRAINING CENTER - Management training	244,196.59	192,605.20
SO BAY REG. PUBLIC SAFETY TRNG - Management training	240,182.80	185,743.70
SAN DIEGO REG. TRAINING CENTER - Command college	434,901.00	407,540.76
SAN DIEGO REG. TRAINING CENTER - Supervisor course facilitator training	33,130.00	0.00
CORONA SOFTWARE INC. - Ops Force subscription	210,000.00	70,000.00
MANAGEMENT COUNSELING, LEARNING DEVELOPMENT TOTAL	\$ 3,747,041.79	\$ 1,765,627.38
Training Delivery & Compliance		
DEPARTMENT OF JUSTICE - Presentation of certified courses	519,889.00	373,800.00
ALAMEDA COUNTY SHERIFF'S DEPT. - EVOC and motorcycle upate training	302,810.00	301,189.75
ALLAN HANCOCK COLLEGE - EVOC training	75,000.00	18,000.00
CONTRA COSTA CO. SHERIFF DEPT - Evoc training	90,000.00	59,000.00
FRESNO PD T/T CITY OF FRESNO - Basic motorcycle training	38,436.00	31,732.98
LOS ANGELES POLICE DEPT - Basic motorcycle training	129,090.00	0.00
OAKLAND POLICE DEPT. - EVOC training	113,000.00	0.00
ORANGE COUNTY SHERIFF'S DEPT. - Basic narcotics training	43,200.00	0.00
CO. OF RIVERSIDE SHERIFF'S DPT - Evoc training	75,000.00	0.00
CITY OF SACRAMENTO - EVOC training	72,000.00	0.00
SAN BERNARDINO CO. SHERIFF'S - EVOC and motorcycle training	1,030,142.00	431,658.00
SAN DIEGO POLICE DEPT. - EVOC training	199,000.00	0.00
SANTA ROSA JUNIOR COLLEGE - EVOC training	113,000.00	46,000.00
SO BAY REG. PUBLIC SAFETY TRNG - EVOC training	150,000.00	119,000.00
VENTURA COUNTY SHERIFF'S DEPT. - EVOC training	135,000.00	26,000.00

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TRAINING CONTRACTS (cont)

	Authorized Contract Amount	Expenditures to Date
Training Delivery & Compliance (cont)		
STANISLAUS COUNTY TREASURER - EVOC training	90,000.00	0.00
NAPA VALLEY COLLEGE - EVOC training	150,000.00	0.00
ORANGE COUNTY SHERIFF'S DEPT. - Coroner courses	198,000.00	45,100.00
CSU, SACRAMENTO - California crime analysis institute training	22,152.00	20,755.00
TRAINING DELIVERY & COMPLIANCE TOTAL	\$ 3,545,719.00	\$ 1,472,235.73
Training Program Services		
LOS ANGELES CO SHERIFF'S DEPT. - ICI Homicide Training	65,517.35	0.00
ALLAN HANCOCK COLLEGE - Driving and Force Option Simulator Training	38,640.00	17,296.00
BUTTE-GLENN COMMUNITY COLLEGE - Driving and Force Option Simulator Training	84,541.00	52,520.67
FRESNO PD T/T CITY OF FRESNO - Driving and Force Option Simulator Training	27,600.00	8,832.00
KERN COUNTY SHERIFF'S DEPT. - Driving and Force Option Simulator Training	15,845.00	15,845.00
MODESTO POLICE DEPT. - Driving and Force Option Simulator Training	11,050.00	6,723.00
ORANGE COUNTY SHERIFF'S DEPT. - Driving and Force Option Simulator Training	144,440.00	142,508.00
REDDING POLICE DEPARTMENT - Driving and Force Option Simulator Training	27,600.00	9,108.00
COLLEGE OF THE REDWOODS - Driving and Force Option Simulator Training	31,384.00	21,055.52
RIO HONDO COMMUNITY COLLEGE - Driving and Force Option Simulator Training	165,600.00	130,180.00
CO. OF RIVERSIDE SHERIFF'S DPT - Driving and Force Option Simulator Training	167,072.00	151,340.00
CITY OF SACRAMENTO - Driving and Force Option Simulator Training	19,504.00	8,970.00
SACRAMENTO CO. SHERIFF'S DEPT. - Driving and Force Option Simulator Training	9,200.00	0.00
SAN BERNARDINO COUNTY - Driving and Force Option Simulator Training	42,872.00	11,224.00
SAN JOSE POLICE DEPT. - Driving and Force Option Simulator Training	21,712.00	15,916.00
COLLEGE OF THE SISKIYOU - Driving and Force Option Simulator Training	43,731.92	27,908.58
SO BAY REG. PUBLIC SAFETY TRNG - Driving and Force Option Simulator Training	106,941.00	98,823.72
STANISLAUS COUNTY TREASURER - Driving and Force Option Simulator Training	3,680.00	3,680.00

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TRAINING CONTRACTS (cont)		
	Authorized Contract Amount	Expenditures to Date
Training Program Services (cont)		
COLLEGE OF THE SEQUOIAS - Driving and Force Option Simulator Training	55,200.00	46,736.00
VENTURA COUNTY SHERIFF'S DEPT. - Driving and Force Option Simulator Training	58,328.00	47,242.00
CONTRA COSTA CO. SHERIFF DEPT. - Driving and Force Option Simulator Training	24,466.68	23,734.74
CITY OF SAN JOSE - Driving and Force Option Simulator Training	64,154.88	25,060.50
CO. OF RIVERSIDE SHERIFF'S DPT - Driving and Force Option Simulator Training	40,382.39	28,608.32
SO BAY REG. PUBLIC SAFETY TRNG - IDI Training	48,856.00	2,990.00
SO BAY REG. PUBLIC SAFETY TRNG - Quality Assurance Program	1,164,294.62	1,092,808.17
SAN DIEGO REG. TRAINING CENTER - IDI Advanced and Master Level Training	762,432.00	505,088.99
NAPA VALLEY COLLEGE - IDI Basic and Intermediate Level Training	131,454.00	45,675.23
LOS ANGELES POLICE DEPT. - ICI Core Training	211,177.67	203,488.31
CSU, SACRAMENTO - ICI Core Training	423,262.25	256,187.66
SAN DIEGO REG. TRAINING CENTER - ICI Training	773,224.20	684,548.82
SAN FRANCISCO POLICE ACADEMY - ICI Training	177,840.80	103,404.79
STATE CENTER REGIONAL TRAINING - ICI Core Training	491,882.00	334,316.78
SAN DIEGO MIRAMAR COLLEGE - ICI Training	289,668.75	254,444.52
NAPA VALLEY COLLEGE - IDI Basic and Intermediate Level Training	191,092.00	52,432.10
SAN DIEGO MIRAMAR COLLEGE - ICI Training	71,080.00	47,761.49
SAN DIEGO REG. TRAINING CENTER - ICI Training	30,360.00	11,550.00
TRAINING PROGRAM SERVICES TOTAL	\$ 6,036,086.51	\$ 4,488,008.91
Museum of Tolerance		
SIMON WISENTHAL CENTER, INC. - Presentation of Tools for Tolerance Training	1,556,000.00	1,556,000.00
TOTAL TRAINING CONTRACTS	\$ 18,104,786.00	\$ 10,942,672.15

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ANTITERRORISM CONTRACTS

	Authorized Contract Amount	Expenditures to Date
Antiterrorism Fund 303		
TECHNOLOGY INTEGRATION GROUP - Color laser jet printer	1,869.49	1,869.49
NWN CORPORATION - Notebook	1,615.55	1,615.55
CAPITAL DATACORP - Various electronic equipment	19,048.13	19,180.13
JOHNSON MACHINERY - Trailer for tactical medical equipment	10,398.45	0.00
TECHNOLOGY INTEGRATION GROUP - Server	16,228.30	15,903.32
COMPUCOM, INC. - Software license	15,748.80	0.00
TECHNOLOGY INTEGRATION GROUP - Server	16,228.30	0.00
ALL STATE POLICE EQUIPMENT - Tactical medical equipment	44,790.62	0.00
LIFE ASSIST, INC. - Training Mannequins	39,739.49	23,430.73
SO BAY REG. PUBLIC SAFETY TRNG - Public Safety Communications Terrorism Awareness	40,408.44	5,892.32
SO BAY REG. PUBLIC SAFETY TRNG - Critical Incident Command - Cognitive Task Analysis	48,600.00	12,528.00
ANTITERRORISM TOTAL	254,675.57	80,419.54
TOTAL POST CONTRACTS	\$ 18,814,398.75	\$ 11,344,150.19

