

LEOKA Budget Breakdown

Fatal Incident Analysis

Initial contact, explanation, scheduling delivery of survey One team member – 3 hours @ \$50.00 per hour	\$ 150.00
Team response for on-site research includes survey review, Report review, scene and physical evidence analysis, and Interviews with persons with knowledge of the incident Two team members – 12 hours @ \$50.00 per hour each	\$1,200.00
Research analysis and summary report development and review with participating agency Two team members – 5 hours @ \$50.00 per hour each	<u>\$ 500.00</u>
Total @ Study	\$1,850.00
X 40 Studies	\$74,000.00

Critical Non-Fatal Incident Analysis

Contact with agency and officer, on-site completion of survey, review of reports, scene and physical evidence analysis and research analysis and summary report development and review with officer and participating agency. (Additional time is needed as the victim officer is available for more detailed information and diagrams of the non-fatal incidents.)

Two team members – 40 hours @ \$50.00 per hour each

Total @ Study	\$ 4,000.00
X 4 Studies	\$ 16,000.00

Professional Editor

Review and edit 40 fatal incident studies and 4 non-fatal incident studies
Edit and prepare document for publication

40 Fatal reports – 2 hours per report @ \$50.00 per hour

\$ 4,000.00

4 Non-fatal reports – 40 hours per report @ \$50. Per hour

\$ 8,000.00

Includes cost for set up for publishing

\$ 12,000.00

Contract Total	\$102,000.00
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