

Attachment A

Learning Portal Course Projects
Cost Per Course Breakdown

Project	Contract Amount	Invoiced To Date	Remaining in Contract
Domestic Violence Update	\$243,000.00	\$103,900.00	\$139,100.00
Tactical Communication	\$244,000.00	\$53,600.00	\$190,400.00
Total	\$487,000.00	\$157,500.00	\$329,500.00