

ENTRY LEVEL DISPATCHER SELECTION TEST BATTERY COST ESTIMATES
September 1, 2011 - October 31, 2012

ASSUMPTIONS: **15,000 Books Ordered**

Processing Test Orders

Process/Preparation/Billing/Communication/Project Management

Program Coordinator	\$ 7,950.00
Program Technician	\$ 5,400.00
Office Assistant	\$ 20,100.00
Total	\$ 33,450.00

Materials/Shipping

Printing (Test Books, Control Sheets, Proctor Instructions, Proctor Report)	\$102,150.00
Barcode/Inventory/Shrink-wrap/stock	\$ 8,550.00
Pull/Assemble/Ship Order/Track/return inventory/return stock	\$ 10,200.00
Ship/Receive (FedEx)	\$ 11,100.00
Custom Answer Sheets/Supplies	\$ 9,300.00
Total	\$ 141,300.00

TOTAL

\$174,750.00

Billing Formula

Per Book Ordered

\$ 11.65