

Budget

Introduction to Situational Leadership II and Supervisory Course Facilitator Training Courses

Number of SLI II Sessions: 1 Number of Students per Session: 20

Number of SCFT Courses: 1 Number of Students per Course: 20

Items	Extended Costs
<p align="center">INTRODUCTION TO SITUATIONAL LEADERSHIP II (SL II) TRAIN-THE-TRAINER SESSION</p>	
Instruction	(32 hours X \$187.50 per hour) \$ 6,000
	10% indirect \$ 600
Supplies	(20 students X \$450 per student) \$ 9,000
	10% indirect \$ 900
Supervisory Course	(\$40 X 500 students) \$20,000
Materials	10% clerical distribution/tracking <u>\$ 2,000</u>
TOTAL – Course Presentation:	\$38,500
<p align="center">SUPERVISORY COURSE FACILITATOR TRAINING WORKSHOP</p>	
Instruction	(4 instructors X \$3,600) \$14,400
	10% indirect \$ 1,440
Course Development	(Ongoing Updates) \$ 5,000
	10% indirect \$ 500
Instructional Materials	(20 students X \$100) \$ 2,000
	10% clerical distribution/tracking <u>\$ 200</u>
TOTAL – Course Presentation:	<u>\$23,540</u>
GRAND TOTAL	\$62,040