

COMMISSION ON POST

Comparison of Number of Trainees, Course and Expense Category Reimbursements

April 2013

Chart 1 - Number of Trainees Reimbursed				
FY 2011-12		FY 2012-13		
Actual July - April	Total For Year	Projection For Year	Actual July – April	Projection Percentage
22,582	31,775	32,500	34,471	106%

Chart 2 – Course Reimbursement	
FY 2011-12	FY 2012-13
Actual for July-April	Actual for July- April
\$9,580,484	\$15,583,119

Chart 3 – Reimbursement Expense Category		
Expense Category	FY 2011-12 July - April	FY 2012-13 July - April
Resident Subsistence	\$ 4,459,957	\$ 6,926,114
Commuter Subsistence	133,377	227,156
Resident Travel	1,616,161	2,643,329
Commuter Travel	633,912	1,101,377
Tuition	1,656,945	2,393,866
Backfill Salary	1,080,132	2,291,277
Totals	\$ 9,580,484	\$15,583,119