

ATTACHMENT A

**EVOC COURSE SUMMARY
PROPOSED CONTRACT AMOUNT INCREASE TOTALS**

Agency Name	Maximum Number of Students Per Contract	Amount Paid Per Student	Maximum Amount at FY 12/13 Rate	Maximum Amount at Proposed \$1000 Rate	Proposed Increase
Alameda County Sheriff's Department	165	\$445	\$73,425	\$165,000	\$91,575
Allan Hancock College	75	\$445	\$33,375	\$75,000	\$41,625
Butte College	16	\$445	\$7,120	\$16,000	\$8,880
Contra Costa County Sheriff's Department	90	\$445	\$40,050	\$90,000	\$49,950
Napa Valley College	150	\$445	\$66,750	\$150,000	\$83,250
Oakland Police Department	113	\$445	\$50,285	\$113,000	\$62,715
Riverside County Sheriff's Department	75	\$525	\$39,375	\$75,000	\$35,625
Sacramento Police Department	72	\$445	\$32,040	\$72,000	\$39,960
San Bernardino County Sheriff's Department	767	\$525	\$402,675	\$767,000	\$364,325
San Diego Police Department	199	\$445	\$88,555	\$199,000	\$110,445
Santa Rosa Training Center	113	\$445	\$50,285	\$113,000	\$62,715
South Bay Regional Training Center	150	\$445	\$66,750	\$150,000	\$83,250
Stanislaus County Sheriff's Department	90	\$445	\$40,050	\$90,000	\$49,950
Ventura County Sheriff's Department	135	\$445	\$60,075	\$135,000	\$74,925
TOTAL	2,210		\$1,050,810	\$2,210,000	\$1,159,190