

LEDS INSTRUCTOR UPDATE

Instructors

16 hours x 2 x \$65.00 per hour = \$2080.00 x 10 = \$20,800.00

Course Coordinator

16 hour x \$50.00 per hour = \$800.00 x 10 = \$8,000.00

Instructor meeting

16 hours x 4 = 64 x \$50.00 = \$3,200.00

\$32,000.00 X 15% = \$4,800.00

Total: \$36,800.00

Driver Awareness/Emergency Instructor Manual Update

(4) 24 hour work shops x 4 SME's x \$50.00 = \$19,200.00

Diagram development 40 hours x \$50.00 = \$2,000.00

\$21,200.00 x 15% = \$3,150.00

Total: \$24,350.00

TOTAL FOR BOTH PROJECTS: \$61,150.00