

## Report on Request to Reallocate Funding From Critical Thinking Courses to Another Presenter of AICC Courses

### Attachment A

The following is an estimated budget for per course delivery of an AICC:

1. Academy Instructor Certification Course (AICC) 40 hours				
			Number of Presentations	
1	Program Coordination – 8 wks x 5 hrs. x 70	\$2,800		
2	Sr. Instruction – 40 hrs. x \$90	3,600		
3	Instruction – 40 hrs. x \$70	2,800		
4	Facilities (includes internet, A/V equipment)	2,000		
5	Supplies/Materials	750		
6	Travel (air, per diem, mileage, parking)	2,026		
7	Indirect costs @ 20% (Lines 1,2,3 and 6)	2,245		
	<b>TOTAL</b>	<b>\$16,222</b>	<b>9</b>	<b>\$145,998</b>