

## Comparison of Revenue by Month - page 4 of 4

### Overview

### Item 2 Attachment D

MONTH	MONTHLY TOTAL		Monthly Percent of Change
	FY 2014-15	FY 2015-16	
JUL	50,402	14,804	-70.63%
AUG	320,410	197,820	-38.26%
SEP	1,840,157	1,727,046	-6.15%
OCT	2,400,222	2,143,207	-10.71%
NOV	1,947,624	1,994,546	2.41%
DEC	2,499,137	2,221,458	-11.11%
JAN	2,006,299	1,710,508	-14.74%
FEB	2,174,716	1,786,076	-17.87%
MAR	3,377,426	1,775,362	-47.43%
APR	4,780,459	3,479,903	-27.21%
MAY	5,623,866	5,150,655	-8.41%
JUN*	15,444,336	19,106,389	23.71%
TOTAL	42,465,054	41,307,774	-2.73%

\* Note: June Revenue includes accruals provided by the Department of Finance (DOF)

<b>TOTAL FY 2014-15</b>	<b>\$</b>	<b>42,465,054</b>
<b>TOTAL FY 2015-16</b>	<b>\$</b>	<b>41,307,774</b>

