

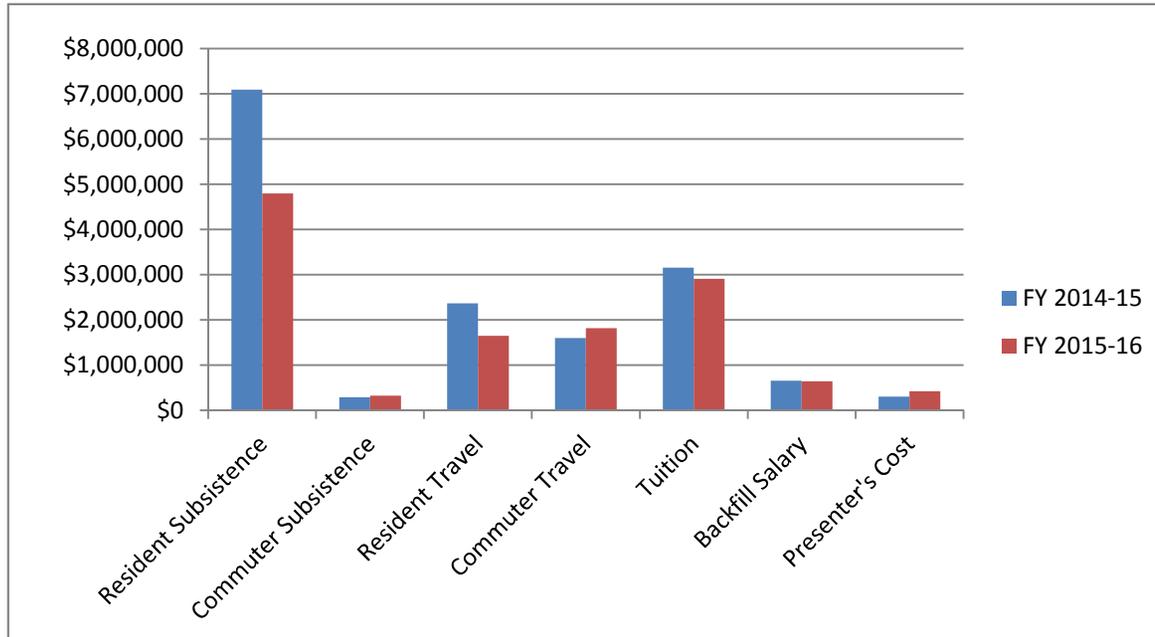
# POST

Fiscal Year 2015-16

## Training Reimbursements - page 1 of 1

### EXPENSES BY CATEGORY

### Item 5 Attachment A



	FY 2014-15	FY 2015-16
Resident Subsistence	\$7,095,551	\$4,796,554
Commuter Subsistence	\$289,311	\$328,495
Resident Travel	\$2,371,491	\$1,651,563
Commuter Travel	\$1,604,479	\$1,818,684
Tuition	\$3,158,270	\$2,909,380
Backfill Salary	\$660,452	\$642,254
Presenter's Cost	\$302,439	\$427,273
<b>Total Reimbursements</b>	<b>\$15,481,993</b>	<b>\$12,574,203</b>
<b>(July through June)</b>		
Reduction of current year from prior year		-18.8%

### Number of Trainees

Actual Jul-Jun	FY 2014-15	
	Projected For Year	Usage Percent
34,839	30,352	115%

Actual Jul-Jun	FY 2015-16	
	Projected For Year	Usage Percent
28,838	33,745	85%

