

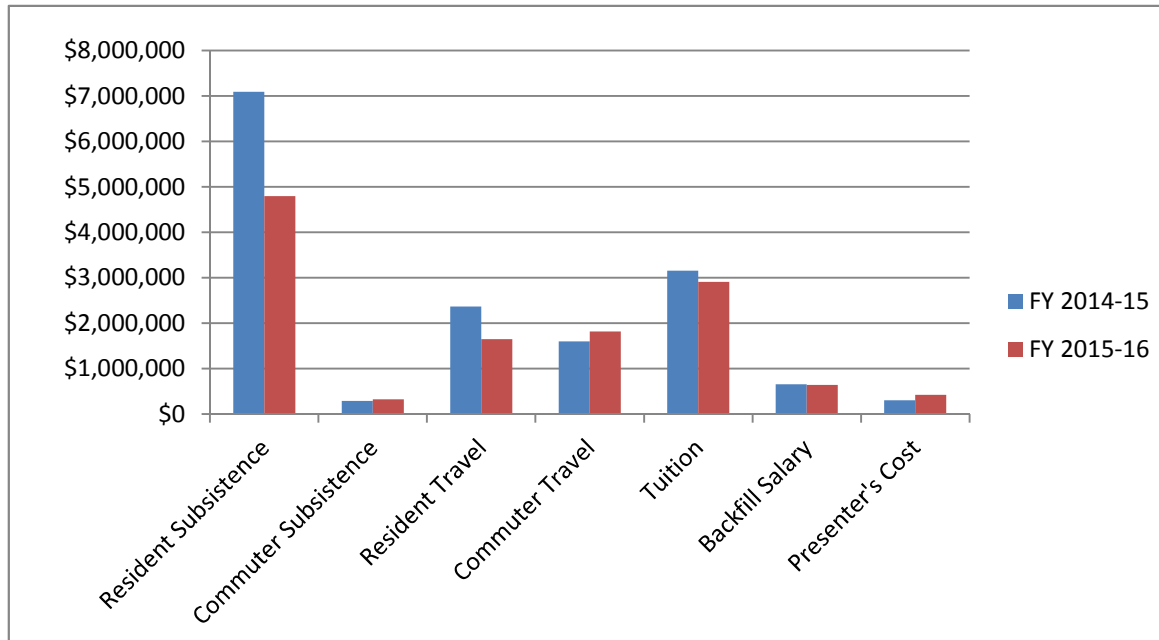
POST

Fiscal Year 2015-16

Training Reimbursements - page 1 of 1

EXPENSES BY CATEGORY

Item 5 Attachment A



	FY 2014-15	FY 2015-16
Resident Subsistence	\$7,095,551	\$4,796,554
Commuter Subsistence	\$289,311	\$328,495
Resident Travel	\$2,371,491	\$1,651,563
Commuter Travel	\$1,604,479	\$1,818,684
Tuition	\$3,158,270	\$2,909,380
Backfill Salary	\$660,452	\$642,254
Presenter's Cost	\$302,439	\$427,273
Total Reimbursements	\$15,481,993	\$12,574,203
(July through June)		
Reduction of current year from prior year		-18.8%

Number of Trainees

FY 2014-15			FY 2015-16		
Actual	Projected	Usage	Actual	Projected	Usage
Jul-Jun	For Year	Percent	Jul-Jun	For Year	Percent
34,839	30,352	115%	28,838	33,745	85%

