

POST

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Fiscal Year **2016-17**

Item 6 Attachment A

	ADJUSTED BUDGET FY 2015-16	BUDGET ACT FY 2016-17
Budget Act - As of June 30, 2016		
Administration	\$17,102,000	\$17,556,000
Training Reimbursements	\$17,882,000	\$18,659,000
Training Contracts *	\$18,639,000	\$18,639,000
Museum of Tolerance (MOT)	\$2,000,000	\$2,000,000
<i>Contracts</i>	\$1,556,000	
<i>Reimbursements</i>	444,000	
Implicit Bias and Procedural Justice (Contracts and Reimbursements)	\$0	\$5,000,000
TOTAL: Budget Allocation	\$55,623,000	\$61,854,000
REIMBURSEMENTS	\$1,959,000	\$1,959,000
TOTAL BUDGET	\$57,582,000	\$63,813,000

BUDGET ACT BY FUND SOURCE		
General Fund	\$0	\$21,500,000
Peace Officer's Training Fund	\$55,623,000	\$39,899,000
Antiterrorism Fund	\$0	\$455,000
Reimbursements	\$1,959,000	\$1,959,000
TOTAL: Amount Available	\$57,582,000	\$63,813,000

* Note - \$16.5M of Training Contracts will be paid from General Fund for FY 2016/17

For more information about the POST budget, please visit the California Department of Finance website at:

www.ebudget.ca.gov/2016-17/StateAgencyBudgets/8000/8120/departments.html



California Commission on Peace Officer Standards and Training -----As of June 30, 2016