

Executive Office

	Authorized Contract Amount	Expenditures to Date
DANIEL FELDHAUS - Certified Shorthand for Commission Meetings	20,000.00	14,721.00
STATE NET - Internet Based Legislative Tracking Service	1,710.00	1,710.00
DEPARTMENT OF JUSTICE - Background Investigations	30,000.00	3,890.39
EXECUTIVE OFFICE TOTAL	\$ 51,710.00	\$ 20,321.39

Administrative Services

STATE CONTROLLER'S OFFICE - California Leave Accounting System (CLAS)	747.50	747.50
STATE CONTROLLER'S OFFICE - Automated Travel Reimbursements (CalATERS)	6,000.00	3,041.72
STATE CONTROLLER'S OFFICE - TRR's Field Audit Services	129,399.00	123,047.40
CALHR - On-line Employee Selection Service	5,500.00	5,500.00
COPIER SOLUTIONS - Copier Maintenance Service	1,805.00	1,353.75
RAY MORGAN COMPANY - Copier Maintenance Service	7,500.00	7,500.00
GOLDEN STATE OVERNIGHT - Small Parcel Delivery Service	15,000.00	13,326.13
FEDERAL EXPRESS - Small Parcel Delivery Service	6,000.00	3,335.17
PITNEY BOWES - Rental and Maintenance of Postage Equipment	4,500.00	4,204.53
ABSOLUTE SECURED SHREDDING - On-site Confidential Shredding Service	3,000.00	1,032.00
SMILE BUSINESS PRODUCTS - Copier Maintenance Service	3,500.00	2,357.88
SOUTHSIDE ART CENTER - Recycle Pick Up Service	455.00	280.00
RALPH ANDERSEN & ASSOCIATES - Executive Director Recruitment Service	20,000.00	20,000.00
ADMINISTRATIVE SERVICES TOTAL	\$ 203,406.50	\$ 185,726.08

Computer Services

BMI IMAGING SYSTEMS, INC. - Maintenance for Legato Software Application	1,512.00	1,512.00
CAPITAL DATACORP - Printer Maintenance Service	3,999.00	3,757.95
DATASAFE, INC - Off-site Storage of Backup Tapes	4,439.00	3,614.05
TECHNOLOGY MANAGEMENT - IV&V	13,605.00	5,550.00
COMPUTER SERVICES TOTAL	\$ 23,555.00	\$ 14,434.00

Standards Evaluation & Research

OCLC - Online Computer Library Center	2,500.00	1,388.29
LEXIS NEXIS - Electronic Library Services	4,602.24	3,451.68
HARLAND TECHNOLOGY SERVICES - Scanner/Copier Maintenance	3,317.88	3,317.88
EBSCO - Online Subscriptions	4,400.00	4,400.00
STANDARDS EVALUATION & RESEARCH TOTAL	\$ 14,820.12	\$ 12,557.85

Basic Training

FEDERAL EXPRESS - Basic Course Workbooks	375.00	0.00
PACIFIC COPY & PRINT - Digital Reproduction Services	2,000.00	678.95
KENNEDY COURT REPORTERS - Electronic Minutes for Consortium Meetings	5,500.00	2,969.00
BASIC TRAINING TOTAL	\$ 7,875.00	\$ 3,647.95

TOTAL SUPPORT CONTRACTS	\$ 301,366.62	\$ 236,687.27
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