

**1-DAY COURSE ON PRINCIPLED POLICING****Instructional costs**

Personnel	
Instructors	\$5,400.00
<b>Total Personnel</b>	<b>\$5,400.00</b>

Non-personnel	
Training room	\$1,275.00
Instructional aides	\$225.00
Logistical support	\$300.00
Instructor travel	\$1,800.00
<b>Total Non-Personnel</b>	<b>\$3,600.00</b>

Subtotal 1-day course cost	\$9,000.00
20% indirect costs	\$1,800.00
<b>Total instructional costs</b>	<b>\$10,800.00</b>

**TOTAL COST (1-DAY COURSE)** **\$10,800.00**

**TOTAL YEARLY COST** **\$86,400.00** x eight presentations

**2-DAY TRAINING COURSE ON PRINCIPLED POLICING****Instructional costs**

Personnel	
Instructors	\$9,000.00
<b>Total Personnel</b>	<b>\$9,000.00</b>

Non-personnel	
Training room	\$2,550.00
Instructional aides	\$450.00
Logistical support	\$300.00
Instructor travel	\$2,700.00
<b>Total Non-Personnel</b>	<b>\$6,000.00</b>

Subtotal 1-day course cost	\$15,000.00
20% indirect costs	\$3,000.00
<b>Total instructional costs</b>	<b>\$18,000.00</b>

**TOTAL COST (2-DAY COURSE)** **\$18,000.00**

**TOTAL YEARLY COST** **\$144,000.00** x eight presentations

**AB 2626 TOTAL BUDGET**

**ONGOING YEARLY COST** **\$162,000.00**